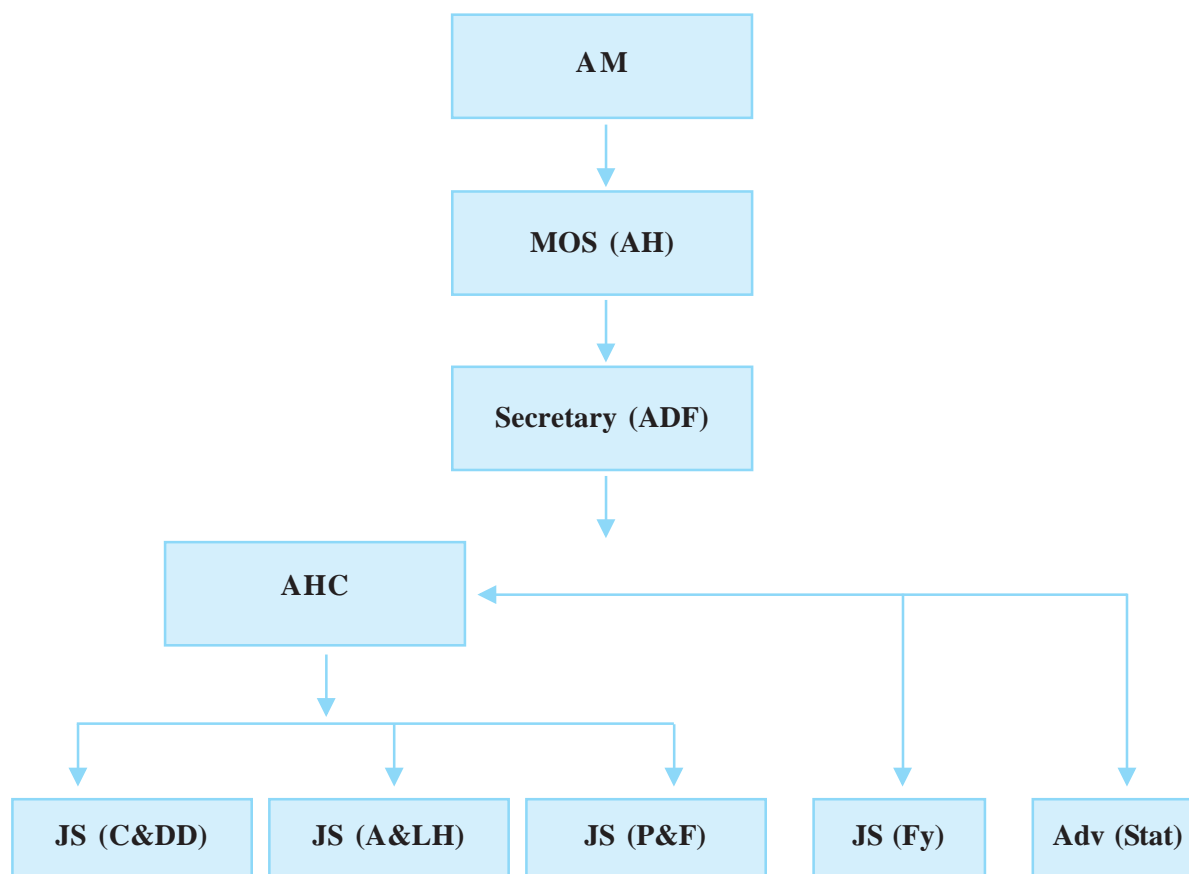


## ANNEXURE

### Annexure - I

#### ORGANISATIONAL CHART AND WORK ALLOCATION AMONG DIVISIONS IN THE DEPARTMENT OF ANIMAL, HUSBANDRY, DAIRYING & FISHERIES



#### WORK ALLOCATION

##### **JOINT SECRETARY (Fy)**

All matters related to Fisheries Development and all matters related to Fishery Division and Vigilance.

##### **JOINT SECRETARY (P&F)**

Poultry, Central Poultry Development Organisations, Feed & Fodder, Central Fodder Development Organisations, General Coordination, Administrative Reforms and Public Grievances.

##### **JOINT SECRETARY (A&LH)**

Administration, Livestock Health, Parliament, Trade and Codex Matters, International Cooperation, Veterinary Council of India, Bio-diversity and Animal Genetic Resources.

##### **JOINT SECRETARY (C&DD)**

Dairy Development, DMS, NDDDB and all matters related to Dairy Division, NPCBB, Central Cattle Development Organisations, Animal Husbandry Extension.

##### **ADVISOR (STAT)**

All matters related to Animal Husbandry Statistics Division including Livestock Census.

**Annexure - II**

**List of Subjects allocated to the Department of Animal Husbandry, Dairying & Fisheries**

**PART - I**

The following subjects fall within List I of the Seventh Schedule to the Constitution of India:-

1. Industries, the control of which by the Union is declared by Parliament by law to be expedient in public interest as far as these relate to Development of Livestock, fish and birds feed and dairy, poultry and fish products with the limitation that in regard to the development of industries, the functions of the Department of Animal Husbandry and Dairying (Pashupalan aur Dairy Vibhag) do not go further than the formulation of demand and fixation of targets.
2. Liaison and cooperation with international organizations in matters relating to livestock, poultry and fisheries development.
3. Livestock Census.
4. Livestock Statistics
5. Matters relating to loss of livestock due to natural calamities.
6. Regulation of Livestock importation, Animal Quarantine and Certification.
7. Fishing and fisheries (inland, marine and beyond territorial waters).
8. Fishery Survey of India, Mumbai.

**PART - II**

The following subjects fall within List III of the Seventh Schedule to the Constitution of India: -

9. Profession of Veterinary Practice.
10. Prevention of the extension from one State to another of infectious or contagious diseases or pests affecting animals, fish, birds.
11. Conversion of indigenous breeds, introduction and maintenance of Central Herd Books for indigenous breeds of livestock.
12. Pattern of making assistance to various State Undertakings, Dairy Development Schemes through State agencies/Co-operative Unions.

**PART - III**

For the Union Territories the subjects mentioned in Part I and II above, so far as they exist in regard to these territories and in addition to the following subjects which fall within List II of the Seventh Schedule to the Constitution of India :-

13. Preservation, protection and improvement of stocks and prevention of diseases of animals, fish and birds, Veterinary training and practice.
14. Courts of wards.
15. Insurance of livestock, fish and birds.

**PART-IV**

16. Matters relating to cattle utilization and slaughter.
17. Fodder Development.

**List of Attached/Subordinate Offices**

**I. Animal Husbandry Division**

- 1) Central Cattle Breeding Farm, Dhamrod, District Surat, Gujarat.
- 2) Central Cattle Breeding Farm, Andesh Nagar, District Lakhimpur, (UP).
- 3) Central Cattle Breeding Farm, Similiguda, Sunabada (Koraput) Orissa.
- 4) Central Cattle Breeding Farm, Suratgarh (Rajasthan).
- 5) Central Cattle Breeding Farm, Chiplima, Basantpur, District Sambalpur, (Orissa).
- 6) Central Cattle Breeding Farm, Avadi, Alamadhi (Madras).
- 7) Central Cattle Breeding Farm, Hessarghatta, Bangalore North.
- 8) Central Frozen Semen Production and Training Institute, Hessarghatta, Bangalore North.
- 9) Central Herd Registration Unit, Rohtak (Haryana).
- 10) Central Herd Registration Unit, Ajmer.
- 11) Central Herd Registration Unit, Ahmedabad.
- 12) Central Herd Registration Unit, Santhapat, Ongole, District Prakasam (A.P.).
- 13) Regional Station for Forage Production & Demonstration, Kalyani, District Nadia (West Bengal).
- 14) Regional Station for Forage Production & Demonstration, Srinagar (J&K).
- 15) Regional Station for Forage Production & Demonstration, Suratgarh (Rajasthan).
- 16) Regional Station for Forage Production & Demonstration, Hissar (Haryana).
- 17) Regional Station for Forage Production & Demonstration, Gandhinagar, (Gujarat).
- 18) Regional Station for Forage Production & Demonstration, Avadi, Alamadhi, (Madras).
- 19) Regional Station for Forage Production & Demonstration, Mamidipally, Via Keshavagiri, Hyderabad.
- 20) Central Fodder Seed Production Farm, Hessarghatta, Bangalore North.
- 21) Animal Quarantine & Certification Service Station, , Kapashera Village, New Delhi.
- 22) Animal Quarantine & Certification Service Station, Pallikarni Village, Chennai.
- 23) Animal Quarantine & Certification Service Station, Gopalpur, District 24 Parganas (West Bengal).
- 24) Animal Quarantine & Certification Service Station, Mumbai.
- 25) Central Sheep Breeding Farm, Hissar (Haryana).
- 26) Central Poultry Development Organisation, Southern Region, Hessarghatta, Bangalore North.
- 27) Central Poultry Development Organisation, Eastern Region, Bhubaneshwar - (Orissa).
- 28) Central Poultry Development Organisation, Western Region, Aarey Milk Colony, Mumbai.
- 29) Central Poultry Development Organisation, Northern Region, Industrial Area, Chandigarh.
- 30) Random Sample Poultry Performance Testing Centre, Gurgaon (Haryana).

**II Dairy Development Division**

31. Delhi Milk Scheme, West Patel Nagar, New Delhi.

**III Fisheries Division**

32. Central Institute of Coastal Engineering For Fishery, Bangalore
33. Central Institute of Fisheries Nautical and Engineering Training, Cochin.
34. Integrated Fisheries Project, Cochin.
35. Fishery Survey of India, Mumbai.

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**Annexure - IV**

**Tenth Plan Allocation, BE & Expenditure during 2002-03, 2003-04 and 2004-05**

**(Rs. in Crore)**

Sl. No.	Name of the Scheme	Tenth Plan	BE 2002-03	Exp. 2002-03	BE 2003-04	Exp. 2003-04	BE 2004-05	RE 2004-05	Exp. 2004-05
1	2	3	4	5	6	7	8	9	10
<b>1.</b>	<b>Animal Husbandry</b>	<b>1384.00</b>	<b>156.48</b>	<b>125.36</b>	<b>172.10</b>	<b>181.20</b>	<b>284.38</b>	<b>348.91</b>	<b>348.98</b>
	<b>Centrally Sponsored Schemes</b>	<b>1154.00</b>	<b>129.50</b>	<b>99.35</b>	<b>140.10</b>	<b>154.75</b>	<b>244.06</b>	<b>301.73</b>	<b>305.75</b>
<b>I.</b>	<b>National Project for Cattle &amp; Buffalo Breeding</b>	<b>375.00</b>	<b>50.00</b>	<b>41.04</b>	<b>48.00</b>	<b>35.99</b>	<b>55.00</b>	<b>71.10</b>	<b>67.95</b>
<b>II.</b>	<b>Livestock &amp; Poultry Improvement Programme</b>	<b>104.00</b>	<b>19.00</b>	<b>23.73</b>	<b>17.60</b>	<b>14.41</b>	<b>28.17</b>	<b>47.00</b>	<b>53.50</b>
i.	Feed & Fodder Production Enhancement Prog.(new)	25.00	1.00	0.00	0.10	0.00	5.50	10.50	0.00
	Assistance to states for Feed & Fodder(old)*			3.42	3.50	2.00	0.00	0.00	11.90
ii.	Assistance to State Poultry/Duck Farms	25.00	5.00	10.67	5.00	5.06	8.67	9.73	14.37
iii.	Conservation of Threatened Livestock Breeds (new)	15.00	0.50	2.96	0.50	0.50	6.00	6.00	5.28
iv.	Integrated Sample Survey	29.00	6.00	3.85	4.50	4.88	7.50	7.76	7.80
v.	Assistance to States for Piggery Development					0.00	0.50	0.01	0.00
vi.	Scheme completed/ Not approved**	10.00	6.50	2.83	4.00	1.97	0.00	13.00	14.15
<b>III</b>	<b>Livestock Census \$</b>	<b>150.00</b>		<b>2.99</b>	<b>4.00</b>	<b>31.48</b>	<b>58.39</b>	<b>68.39</b>	<b>69.36</b>
<b>IV</b>	<b>Livestock Insurance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>
<b>V</b>	<b>Livestock Health</b>	<b>525.00</b>	<b>60.50</b>	<b>31.59</b>	<b>70.50</b>	<b>72.87</b>	<b>102.50</b>	<b>110.25</b>	<b>114.94</b>
i.	Assistance to States for Control of Animal Diseases	255.00	15.30	18.14	21.00	33.21	43.00	50.75	54.50
ii.	National Project on Rinderpest Eradication	40.00	12.00	10.69	7.00	6.88	7.00	7.00	6.95
iii.	Professional Efficiency Development	30.00	3.20	2.76	2.50	2.19	2.50	2.50	2.50
iv.	Foot and Mouth Disease Control Programme (new)	200.00	30.00	0.00	40.00	30.59	50.00	50.00	50.99
	<b>Central Sector Schemes</b>	<b>230.00</b>	<b>26.98</b>	<b>26.01</b>	<b>32.00</b>	<b>26.45</b>	<b>40.32</b>	<b>47.18</b>	<b>43.23</b>
I	Central Cattle Development Organisation	70.00	10.00	7.53	10.00	8.12	12.00	14.61	9.97
II	Central Sheep Breeding Farm	25.00	1.48	1.15	1.50	1.15	1.75	1.10	1.10
III	Central Fodder Development Orgn.	45.00	6.00	6.56	7.00	6.71	9.00	10.40	9.95
IV	Central Poultry Development Orgn.	40.00	6.00	4.82	4.00	4.79	6.42	6.42	6.42
V	Directorate of Animal Health	50.00	3.50	5.95	9.50	5.69	11.15	14.65	15.79
<b>2.</b>	<b>Dairy Development</b>	<b>361.00</b>	<b>37.02</b>	<b>34.99</b>	<b>29.90</b>	<b>19.61</b>	<b>51.62</b>	<b>74.12</b>	<b>63.66</b>
	<b>Centrally Sponsored Schemes</b>	<b>205.00</b>	<b>20.52</b>	<b>16.32</b>	<b>19.88</b>	<b>16.28</b>	<b>28.42</b>	<b>52.42</b>	<b>50.34</b>
<b>I.</b>	<b>Integrated Dairy Development Project</b>	<b>175.00</b>	<b>20.50</b>	<b>16.32</b>	<b>18.88</b>	<b>16.28</b>	<b>20.00</b>	<b>25.00</b>	<b>25.70</b>
<b>II.</b>	<b>Strengthening infra. for quality &amp; clean milk production (new)</b>	<b>30.00</b>	<b>0.02</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>8.42</b>	<b>27.42</b>	<b>24.64</b>

## ANNEXURE

(Rs. in Crore)

Sl. No.	Name of the Scheme	Tenth Plan	BE 2002-03	Exp. 2002-03	BE 2003-04	Exp. 2003-04	BE 2004-2005	RE 2004-2005	Exp. 2004-2005
1	2	3	4	5	6	7	8	9	10
<b>Central Sector Schemes</b>		<b>156.00</b>	<b>16.50</b>	<b>18.67</b>	<b>10.02</b>	<b>3.33</b>	<b>23.20</b>	<b>21.70</b>	<b>13.32</b>
<b>I.</b>	<b>Assistance to Cooperatives</b>	<b>130.00</b>	<b>15.00</b>	<b>16.65</b>	<b>9.00</b>	<b>2.71</b>	<b>15.00</b>	<b>11.00</b>	<b>9.82</b>
<b>II.</b>	<b>Delhi Milk Scheme</b>	<b>1.00</b>	<b>1.00</b>	<b>2.02</b>	<b>1.00</b>	<b>0.62</b>	<b>1.00</b>	<b>3.50</b>	<b>3.50</b>
<b>III.</b>	<b>Dairy/Poultry Venture Capital Fund (new)</b>	<b>25.00</b>	<b>0.50</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>	<b>7.20</b>	<b>7.20</b>	<b>0.00</b>
<b>3.Fisheries</b>		<b>740.00</b>	<b>102.00</b>	<b>75.98</b>	<b>95.00</b>	<b>68.72</b>	<b>160.00</b>	<b>148.96</b>	<b>150.51</b>
<b>Centrally Sponsored Schemes</b>		<b>520.00</b>	<b>56.00</b>	<b>41.02</b>	<b>50.00</b>	<b>37.77</b>	<b>100.00</b>	<b>94.25</b>	<b>102.50</b>
<b>I.</b>	<b>Dev. of Inland Fisheries &amp; Aquaculture</b>	<b>135.00</b>	<b>21.00</b>	<b>11.12</b>	<b>16.00</b>	<b>10.05</b>	<b>27.50</b>	<b>22.00</b>	<b>21.12</b>
<b>II.</b>	<b>Dev. of Marine Fisheries, Infrastructure &amp; Post Harvest Operations</b>	<b>250.00</b>	<b>15.00</b>	<b>11.26</b>	<b>13.00</b>	<b>7.95</b>	<b>46.00</b>	<b>48.50</b>	<b>55.84</b>
i.	Development of Marine Fisheries	115.00	2.00	0.00	4.00	1.00	33.00	32.50	39.64
ii.	Dev. of Infrastructure & Post Harvest Operations	125.00	12.00	10.72	7.00	5.45	11.00	15.00	14.70
iii.	Maintenance of Dredging Equipment	10.00	1.00	0.54	2.00	1.50	2.00	1.00	1.49
<b>III.</b>	<b>a) Welfare Programme for Fishermen</b>	<b>120.00</b>	<b>19.00</b>	<b>16.95</b>	<b>20.00</b>	<b>18.84</b>	<b>25.00</b>	<b>22.50</b>	<b>24.27</b>
	<b>b) Training and Extension including HRD</b>	<b>15.00</b>	<b>1.00</b>	<b>1.69</b>	<b>1.00</b>	<b>0.92</b>	<b>1.50</b>	<b>1.25</b>	<b>1.27</b>
<b>Central Sector Schemes</b>		<b>220.00</b>	<b>46.00</b>	<b>34.96</b>	<b>45.00</b>	<b>30.96</b>	<b>60.00</b>	<b>54.71</b>	<b>48.01</b>
<b>I.</b>	<b>Assistance to Fisheries Institutes</b>	<b>175.00</b>	<b>45.00</b>	<b>34.46</b>	<b>43.00</b>	<b>29.57</b>	<b>45.00</b>	<b>49.91</b>	<b>43.02</b>
	a) Central Institute of Fisheries Nautical & Engineering Training	38.85	2.00	4.25	0.61	1.27	2.06	2.99	2.76
	b) Central Institute of Coastal Engineering for Fishery	0.55	0.36	0.30	0.10	0.25	0.10	0.01	0.00
	c) Integrated Fisheries Project	5.60	1.91	0.56	0.71	0.50	0.83	0.71	0.60
	d) Fishery Survey of India	130.00	40.73	18.15	41.58	27.56	42.01	46.21	39.66
	d(1) Deep Sea Fishery			11.20					
<b>II.</b>	<b>Strengthening of Database &amp; Information Networking #</b>	<b>45.00</b>	<b>1.00</b>	<b>0.50</b>	<b>2.00</b>	<b>1.38</b>	<b>15.00</b>	<b>4.80</b>	<b>4.99</b>
<b>4.Secretariat &amp; Economic Services</b>		<b>15.00</b>	<b>4.50</b>	<b>2.57</b>	<b>3.00</b>	<b>2.23</b>	<b>4.00</b>	<b>3.00</b>	<b>3.07</b>
<b>Total Centrally Sponsored Schemes</b>		<b>1879.00</b>	<b>206.02</b>	<b>156.69</b>	<b>209.98</b>	<b>208.80</b>	<b>372.48</b>	<b>448.40</b>	<b>458.59</b>
<b>Total Central Sector Schemes</b>		<b>621.00</b>	<b>93.98</b>	<b>82.21</b>	<b>90.02</b>	<b>62.97</b>	<b>127.52</b>	<b>126.59</b>	<b>107.63</b>
<b>Grand Total</b>		<b>2500.00</b>	<b>300.00</b>	<b>238.90</b>	<b>300.00</b>	<b>271.76</b>	<b>500.00</b>	<b>575.00</b>	<b>566.22</b>
<p>Note * two components of the old scheme were continued as a special dispensation in view of drought situation.          \$ Scheme transferred from Department of Agriculture &amp; Cooperation.          **Exp 2004-05 was incorrectly reported as Rs 13.90 crore in Annual Report 2005-06.          # Actual allocation during Tenth Plan for the scheme approved in Dec 2003 is Rs 24.50 crore &amp; the scheme was implemented as CSS during 2004-05.</p>									

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**Annexure - V**

**B.E., R.E., Expenditure 2005-06 & 2006-07**

**(Rs. in Crore)**

Sl. No.	Name of the Scheme	BE 05-06	RE 05-06	Expenditure	BE 06-07	RE 06-07	Expenditure (till 31st Dec., 2006)
1	2	3	4	5	6	7	8
<b>1. ANIMAL HUSBANDRY</b>		<b>397.91</b>	<b>337.50</b>	<b>326.94</b>	<b>415.00</b>	<b>486.98</b>	<b>278.67</b>
<b>CENTRALLY SPONSORED SCHEMES</b>		<b>341.45</b>	<b>269.26</b>	<b>266.93</b>	<b>359.00</b>	<b>419.30</b>	<b>242.90</b>
<b>I.</b>	<b>National Project for Cattle &amp; Buffalo Breeding</b>	<b>95.00</b>	<b>96.50</b>	<b>90.93</b>	<b>106.00</b>	<b>152.00</b>	<b>46.33</b>
<b>II.</b>	<b>National Project for improvement of Poultry and Small Animals</b>	<b>96.50</b>	<b>40.48</b>	<b>38.26</b>	<b>96.00</b>	<b>103.98</b>	<b>77.11</b>
i.	Centrally Sponsored Fodder Development Scheme	15.50	12.99	11.62	23.00	35.00	20.60
ii.	Assistance to State Poultry/Duck Farms	35.00	22.47	22.76	25.00	25.00	16.82
iii.	Rural Backyard Poultry Development (new)				15.00	0.50	0.00
iii.(a)	Provision of subsidized maize to States for distribution to poultry farms					40.00	38.00
iv.	Integrated Development of Small Ruminants (new)	20.00	0.01	0.00	15.00	0.50	0.00
v.	Conservation of Threatened Livestock Breeds	6.00	5.00	3.87	5.00	2.48	1.69
vi.	Assistance to States for Piggery Development (revived)	20.00	0.01	0.00	13.00	0.50	0.00
<b>III</b>	<b>Livestock Insurance (New)</b>	<b>50.00</b>	<b>19.35</b>	<b>24.21</b>	<b>51.00</b>	<b>51.00</b>	<b>25.10</b>
<b>IV</b>	<b>Livestock Health</b>	<b>99.95</b>	<b>112.93</b>	<b>113.54</b>	<b>106.00</b>	<b>112.32</b>	<b>94.36</b>
i.	Animal Disease Control	55.00	67.80	71.66	65.00	72.50	62.84
ii.	National Project on Rinderpest Eradication	7.00	7.00	6.85	5.00	7.00	3.92
iii.	Professional Efficiency Development	2.95	3.13	3.15	4.00	4.25	2.64
iv.	Foot and Mouth Disease Control Programme	35.00	35.00	31.88	32.00	28.57	24.96
<b>CENTRAL SECTOR SCHEMES</b>		<b>56.46</b>	<b>68.24</b>	<b>60.01</b>	<b>56.00</b>	<b>67.68</b>	<b>35.76</b>
I	Livestock Census	5.00	2.51	2.41	5.00	3.00	0.00
II	Integrated Sample Survey	6.39	6.64	5.87	5.00	7.00	4.55
III	Central Cattle Development Organisation	20.46	17.94	13.89	13.00	13.64	8.29
IV	Central Sheep Breeding Farm	1.76	1.76	1.74	2.00	2.36	0.87
V	Central Fodder Development Organisation	0.00	6.99	5.90	4.00	4.89	3.10
VI	Central Poultry Development Organisation	0.00	6.00	4.77	6.00	7.29	4.32
VII	Directorate of Animal Health	22.85	26.40	25.43	21.00	29.50	14.64
<b>2. DAIRY DEVELOPMENT</b>		<b>92.00</b>	<b>91.58</b>	<b>91.58</b>	<b>79.00</b>	<b>73.00</b>	<b>48.05</b>
<b>CENTRALLY SPONSORED SCHEMES</b>		<b>70.00</b>	<b>72.78</b>	<b>70.31</b>	<b>58.00</b>	<b>52.00</b>	<b>34.50</b>
1	Intensive Dairy Development Programme & Strengthening Infrastructure for Quality & Clean Milk Production	70.00	72.78	70.31	58.00	52.00	34.50
<b>CENTRAL SECTOR SCHEMES</b>		<b>22.00</b>	<b>18.80</b>	<b>21.27</b>	<b>21.00</b>	<b>21.00</b>	<b>13.55</b>
I	Assistance to Cooperatives	10.00	4.80	5.47	5.00	5.00	3.50
II	Delhi Milk Scheme	0.00	0.00	0.00	1.00	1.00	0.85
III	Dairy/Poultry Venture Capital Fund	12.00	14.00	15.80	15.00	15.00	9.20

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(Rs. in Crore)

Sl. No.	Name of the Scheme	BE 05-06	RE 05-06	Expenditure	BE 06-07	RE 06-07	Expenditure (till 31st Dec., 2006)
1	2	3	4	5	6	7	8
<b>3. FISHERIES</b>		<b>174.36</b>	<b>166.11</b>	<b>167.80</b>	<b>277.00</b>	<b>174.02</b>	<b>117.84</b>
<b>CENTRALLY SPONSORED SCHEMES</b>		<b>109.00</b>	<b>126.71</b>	<b>121.92</b>	<b>76.00</b>	<b>97.83</b>	<b>66.48</b>
<b>I</b>	<b>Dev. of Inland Fisheries &amp; Aquaculture</b>	<b>25.00</b>	<b>26.00</b>	<b>25.66</b>	<b>9.00</b>	<b>22.00</b>	<b>12.45</b>
<b>II</b>	<b>Dev. of Marine Fisheries, Infrastructure &amp; Post Harvest Operations</b>	<b>57.50</b>	<b>66.01</b>	<b>61.08</b>	<b>45.00</b>	<b>50.00</b>	<b>33.15</b>
i.	Development of Marine Fisheries	32.50	38.30	33.92	14.00	16.00	12.20
ii.	Fishing Harbour Facilities at Major and Minor Ports	15.00	20.71	21.47	30.00	28.00	19.59
ii.	Strengthening of Post Harvest Infrastructure	8.00	6.00	4.00		5.00	1.18
iii.	Maintenance of Dredging Equipment	2.00	1.00	1.69	1.00	1.00	0.18
<b>III</b>	<b>Welfare Programme for Fishermen &amp; Training and Extension</b>	<b>26.50</b>	<b>34.70</b>	<b>35.18</b>	<b>22.00</b>	<b>25.83</b>	<b>20.88</b>
<b>CENTRAL SECTOR SCHEMES</b>		<b>65.36</b>	<b>39.40</b>	<b>45.88</b>	<b>201.00</b>	<b>76.19</b>	<b>51.36</b>
<b>I.</b>	<b>Strengthening of Database &amp; Information Networking</b>	<b>5.10</b>	<b>5.30</b>	<b>4.75</b>	<b>5.00</b>	<b>4.10</b>	<b>2.89</b>
<b>II.</b>	<b>Assistance to Fisheries Institutes</b>	<b>55.26</b>	<b>34.09</b>	<b>32.71</b>	<b>45.00</b>	<b>42.09</b>	<b>18.47</b>
	a) Central Institute for Fisheries Nautical & Engineering Training	8.59	2.24	2.55	7.40	9.65	1.86
	b) Central Institute of Coastal Engineering for Fisheries Institute	0.05	0.01	0.00	0.02	0.01	0.00
	c) Integrated Fishery Project	1.14	0.90	0.96	2.51	2.43	1.50
	d) Fishery Survey of India	45.48	30.94	29.20	35.07	30.00	15.11
<b>III.</b>	<b>National Fisheries Development Board (new)</b>	<b>5.00</b>	<b>0.01</b>	<b>0.00</b>	<b>151.00</b>	<b>30.00</b>	<b>30.00</b>
<b>IV.</b>	<b>Debt Recovery Tribunal</b>			<b>8.42</b>			
<b>4. Secretariat &amp; Economic Services</b>		<b>4.81</b>	<b>3.81</b>	<b>3.06</b>	<b>6.00</b>	<b>6.00</b>	<b>4.78</b>
<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>		<b>520.45</b>	<b>468.75</b>	<b>459.16</b>	<b>493.00</b>	<b>569.13</b>	<b>343.88</b>
<b>TOTAL CENTRAL SECTOR SCHEMES</b>		<b>148.63</b>	<b>130.25</b>	<b>130.21</b>	<b>284.00</b>	<b>170.87</b>	<b>105.45</b>
<b>GRAND TOTAL</b>		<b>669.08</b>	<b>599.00</b>	<b>589.37</b>	<b>777.00</b>	<b>740.00</b>	<b>449.34</b>

Note: RE 2006-07 excludes the provision of Rs 10.00 crore for the new component 'Preparedness, Control and Containment of Avian Influenza' under the scheme Directorate of Animal Health. Total RE 2006-07 is Rs 750.00 crore including the above component.

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## Annexure - VI

### Total Number of Livestock and Poultry -2003

(Figs. in thousands)

States/UTs	Cattle	Buffaloes	Sheep	Goats	Pigs	Horse & Ponies	Mules	Donkeys	Camel	Yaks	Mithun	Total Live stock	Total Poultry
Andhra Pradesh	9300	10630	21376	6277	570	9	-	33	-	0	0	48195	102278
Arunachal Pradesh	458	11	19	231	330	7	-	0	0	9	192	1257	1743
Assam	8440	678	170	2987	1543	12	-	0	0	0	0	13830	21664
Bihar	10729	5743	382	9490	672	117	4	23	1	0	0	27161	13911
Chhatisgarh	8882	1598	121	2336	552	4	-	-	-	0	0	13492	8181
Goa	76	37	0	11	87	-	-	0	-	0	0	212	566
Gujarat	7424	7140	2062	4541	351	18	1	65	53	0	0	21655	8153
Haryana	1540	6035	633	460	120	25	14	8	50	0	0	8885	13619
Himachal Pradesh	2236	774	926	1125	3	18	24	9	0	2	0	5117	767
Jammu & Kashmir	3084	1039	3411	2055	2	172	40	24	2	47	24	9900	5568
Jharkhand	7659	1343	680	5031	1108	5	-	-	-	0	0	15826	14429
Karnataka	9539	3991	7256	4484	312	14	-	25	-	0	0	25621	25593
Kerala	2122	65	4	1213	76	-	-	-	-	0	0	3480	12216
Madhya Pradesh	18913	7575	546	8142	358	32	4	39	8	0	0	35617	11705
Maharashtra	16303	6145	3094	10684	439	40	1	57	-	0	0	36763	37968
Manipur	418	77	6	33	415	2	0	0	0	0	20	971	2941
Meghalaya	767	18	18	327	419	2	0	0	0	0	0	1552	2821
Mizoram	36	6	1	17	218	2	-	0	0	0	2	281	1125
Nagaland	451	34	4	175	644	1	-	0	0	0	40	1349	2789
Orissa	13903	1394	1620	5803	662	-	-	9	-	0	0	23392	17611
Punjab	2039	5995	220	278	29	29	9	5	3	0	0	8607	10779
Rajasthan	10854	10414	10054	16809	338	25	3	143	498	-	0	49138	6192
Sikkim	159	2	6	124	38	2	0	0	0	7	0	337	322
Tamilnadu	9141	1658	5593	8177	321	25	0	26	0	0	0	24941	86591
Tripura	759	14	3	472	209	-	0	0	0	0	0	1457	3057
Uttar Pradesh	18551	22914	1437	12941	2284	154	52	182	16	0	0	58531	11718
Uttaranchal	2188	1228	296	1158	33	17	22	1	0	0	0	4943	1984
West Bengal	18913	1086	1525	18774	1301	18	-	-	0	0	0	41617	60656
A& Nicobar	64	16	0	64	52	0	0	0	0	0	0	196	931
Chandigarh	6	23	0	1	0	-	-	-	-	0	0	30	152
D & Nagar Haveli	50	4	0	21	3	-	0	0	0	0	0	78	106
Daman & Diu	4	1	0	4	0	-	0	0	-	0	0	10	29
Delhi	92	231	3	17	28	1	1	1	0	0	0	374	459
Lakshadweep	4	0	0	47	0	0	0	0	0	0	0	51	146
Pondicherry	78	4	3	48	1	-	0	-	0	0	0	134	244
<b>All India</b>	<b>185181</b>	<b>97922</b>	<b>61469</b>	<b>124358</b>	<b>13519</b>	<b>751</b>	<b>176</b>	<b>650</b>	<b>632</b>	<b>65</b>	<b>278</b>	<b>485002</b>	<b>489012</b>

Source: 17th Indian Livestock Census, All India Summary Report



## ANNEXURE

### Annexure - VII

#### Production of Major Livestock Products - All India

Year	Milk	Eggs	Wool
	(Million Tonnes)	(Million Nos.)	(Million Kgs.)
1950-51	17.0	1,832	27.5
1955-56	19.0	1,908	27.5
1960-61	20.0	2,881	28.7
1968-69	21.2	5,300	29.8
1973-74	23.2	7,755	30.1
1979-80	30.4	9,523	30.9
1980-81	31.6	10,060	32.0
1981-82	34.3	10,876	33.1
1982-83	35.8	11,454	34.5
1983-84	38.8	12,792	36.1
1984-85	41.5	14,252	38.0
1985-86	44.0	16,128	39.1
1986-87	46.1	17,310	40.0
1987-88	46.7	17,795	40.1
1988-89	48.4	18,980	40.8
1989-90	51.4	20,204	41.7
1990-91	53.9	21,101	41.2
1991-92	55.7	21,983	41.6
1992-93	58.0	22,929	38.8
1993-94	60.6	24,167	39.9
1994-95	64.0	25,975	40.6
1995-96	66.2	27,187	42.4
1996-97	69.1	27,496	44.4
1997-98	72.1	28,680	45.6
1998-99	75.4	29,476	46.9
1999-2000	78.3	30,447	47.9
2000-2001	80.6	36,632	48.4
2001-2002	84.4	38,729	49.5
2002-2003	86.2	39,823	50.5
2003-2004	88.1	40,403	48.5
2004-2005	92.5	45,200	44.5
2005-2006	97.1	46,166	44.9

**Annexure - VIII**

**Details of funds provided under the scheme 'Conservation of  
Threatened Livestock Breeds'**

**(Rs. in Lakh)**

<b>S.No.</b>	<b>State</b>	<b>Species</b>	<b>Breed</b>	<b>Sanction</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
1.	Andaman & Nicobar	Goat	Terresa	50.00
2.	Arunachal Pradesh	Pig Pony Yak	Doom Bhutia Yak	44.38 69.39 50.00
3.	Gujarat	Horse	Kathiawadi	11.50
4.	Himachal Pradesh	Pony Yak	Spiti Yak	59.00 50.00
5.	Jammu & Kashmir	Horse Camel	Zanskari Double Humped	64.20 55.02
6.	Karnataka	Sheep	Bandur	63.80
7.	Kerala	Goat	Malabari Angamaly	28.55 20.00
8.	Maharashtra	Goat Sheep	Sangamneri Madgyal	32.50 64.50
9.	Manipur	Pony	Manipuri	77.00
10.	Mizoram	Mithun Pig	Mithun Zovawk	44.50 50.00
11.	Nagaland	Goat	Long Haired Goat	61.30
12.	Punjab	Horse	Gray Sindhi	26.40
13.	Rajasthan	Horse	Marwari	42.00
14.	Sikkim	Yak	Hazi	58.50
15.	Tripura	Goat Pig Pig	Black Bengal Dome Mall	64.50 53.00 53.50
16.	Uttar Pradesh	Goat	Jamunapari	59.87
17.	West Bengal	Pig Sheep Sheep Goat	Ghoongro Bonpala Garole Black Bengal	53.50 57.65 32.25 32.25

## ANNEXURE

### Annexure - IX

#### State-wise details of Veterinary Institutions

S.No.	States/Union Territories	Veterinary Hospitals / Polyclinics	Veterinary Dispensaries	Veterinary Aid Centre / Stockmen Centre / Mobile Dispensaries
1.	Andhra Pradesh	304	1793	2879
2.	Arunachal Pradesh	1	93	189
3.	Assam	26	434	1213
4.	Bihar	29	428	1213
5.	Chhattisgarh	208	703	34
6.	Goa	5	21	52
7.	Gujarat	14	478	589
8.	Haryana	620	864	776
9.	Himachal Pradesh	334	1520	14
10.	Jammu & Kashmir	303	1585	14
11.	Jharkhand	405	3	-
12.	Karnataka	294	1451	2029
13.	Kerala	260	833	26
14.	Madhya Pradesh	565	1742	72
15.	Maharashtra	43	1390	2113
16.	Manipur	55	101	29
17.	Meghalaya	4	65	153
18.	Mizoram	5	35	103
19.	Nagaland	4	27	127
20.	Orissa	13	527	2939
21.	Punjab	1375	1478	45
22.	Rajasthan	1437	285	1727
23.	Sikkim	12	25	58
24.	Tamil Nadu	167	922	2407
25.	Tripura	15	56	375
26.	Uttar Pradesh	1758	268	2289
27.	Uttaranchal	284	11	599
28.	West Bengal	110	612	3325
29.	A & N Islands	10	11	7
30.	Chandigarh	5	9	1
31.	Dadra & Nagar Haveli	1	0	10
32.	Daman & Diu	0	2	3
33.	Delhi	49	27	1
34.	Lakshadweep	3	6	14
35.	Pondicherry	2	15	8
	<b>TOTAL</b>	<b>8720</b>	<b>17820</b>	<b>25433</b>

Source: As per latest available data from State Department of Animal Husbandry.

**Incidence of OIE List A, List B and Other Diseases in Animals in  
India during 2005 (January-December)**

S.No.	Disease Name	Species	Number of		
			Outbreak	Attack	Death
1.	Foot and mouth disease	Bovine	2208	58402	2232
		Buffalo	22	8835	83
		Ovine/Caprine	34	14304	416
		Swine	6	368	66
2.	Peste des petits ruminants (PPR)	Ovine/Caprine	1071	65820	15864
3.	Bluetongue	Ovine/Caprine	1183	280788	64086
4.	Sheep pox and goat pox	Ovine/Caprine	529	21292	2834
5.	Classical swine fever	Swine	54	4697	2539
6.	Newcastle disease	Avian	391	72741	13125
7.	Anthrax	Bovine	72	317	238
		Buffalo	*	6	4
		Ovine/Caprine	47	345	327
8.	Rabies	Bovine	26	64	64
		Buffalo	1	1	1
		Canine	2	3	3
		Ovine/Caprine	4	16	16
9.	Bovine anaplasmosis	Bovine	12	316	1
		Buffalo	1	1	0
10.	Bovine babesiosis	Bovine	24	3637	10
		Buffalo	2	11	0
11.	Bovine brucellosis	Bovine	3	13	0
12.	Haemorrhagic septicaemia	Bovine	445	3012	1395
		Buffalo	330	1741	834
13.	Contagious caprine pleuropneumonia	Caprine	12	1067	305
14.	Surra/Trypanosomiasis	Bovine	14	122	7
		Buffalo	3	17	5
		Equine	4	90	0
		Camel	1	196	14
15.	Porcine brucellosis	Swine	...	...	...
16.	Duck virus enteritis (Duck plague)	Avian	17	611	168
17.	Fowl cholera	Avian	1	2	2

## ANNEXURE

S.No.	Disease Name	Species	Number of		
			Outbreak	Attack	Death
18.	Fowl pox	Avian	79	2574	3131
19.	Fowl typhoid/ Salmonellosis	Avian	158	250668	3886
20.	Infectious bursal disease (Gumboro)	Avian	249	112392	11402
21.	Marek's disease	Avian	...	...	...
22.	Avian mycoplasmosis/chronic res. disease	Avian	119	108511	7980
23.	Blackleg/Black quarter	Bovine	518	2322	915
		Buffalo	1	74	41
24.	Coccidiosis	Avian	274	73684	4175
		Bovine	22	9064	8
		Buffalo	1	56	0
		Ovine/Caprine	8	2944	16
		Swine	8	116	0
25.	Distomatosis (liver fluke )/ Fascioliasis	Bovine	57	310444	0
		Buffalo	7	401	60
		Ovine/Caprine	3	345	36
		Swine	*	62	0
26.	Enterotoxaemia	Ovine/Caprine	521	9806	3158
27.	Sheep mange	Ovine	3	48	0
28.	Infectious coryza	Avian	17	6762	300

\* Outbreaks have been included in other species.

List of 100 districts to be covered under Livestock Insurance Scheme

Name of the State	S.No.	District
<b>Andhra Pradesh</b>	1	Prakasam
(8)	2	East Godavari
	3	West Godavari
	4	Krishna
	5	Guntur
	6	Chittoor
	7	Karimnagar
	8	Nalgonda
<b>Arunachal Pradesh</b>	9	Lohit
(2)	10	Lower Dibang Valley
<b>Assam</b>	11	Barpeta
(2)	12	Jorhat
<b>Bihar</b>	13	Patna
(5)	14	Samastipur
	15	Muzaffarpur
	16	Rohtas
	17	Begusarai
<b>Chhatisgarh</b>	18	Raipur
(2)	19	Durg
<b>Gujarat</b>	20	Sabarkantha
(6)	21	Banaskantha
	22	Mahesana
	23	Kheda
	24	Panchmahal
	25	Surat
<b>Haryana</b>	26	Jhajjar
(5)	27	Jind
	28	Bhiwani
	29	Hisar
	30	Rohtak

**ANNEXURE**

<b>Name of the State</b>	<b>S.No.</b>	<b>District</b>
<b>Himachal Pradesh</b>	31	Kangra
(2)	32	Mandi
<b>Jammu &amp; Kashmir</b>	33	Jammu
(2)	34	Pulwama
<b>Jharkhand</b>	35	Palamau
(2)	36	Ranchi
<b>Karnataka</b>	37	Bangalore Rural
(4)	38	Kolar
	39	Mandya
	40	Bangalore Urban
<b>Kerala</b>	41	Pallakad
(2)	42	Alapuzzah
<b>Madhya Pradesh</b>	43	Morena
(6)	44	Dhar
	45	Bhind
	46	Bidisha
	47	Ratlam
	48	Shajapur
<b>Maharashtra</b>	49	Ahmednagar
(6)	50	Kolhapur
	51	Pune
	52	Solapur
	53	Sangli
	54	Satara
<b>Manipur</b>	55	Senapati
(2)	56	Ukhrul
<b>Meghalaya</b>	57	Ri Bhoi
(2)	58	East Khasi Hills
<b>Mizoram</b>	59	Aizawl
(2)	60	Champhai
<b>Nagaland</b>	61	Dimapur
(2)	62	Zunheboto
<b>Orissa</b>	63	Cuttack
(2)	64	Jagatsinghpur

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<b>Name of the State</b>	<b>S.No.</b>	<b>District</b>
<b>Punjab</b> (6)	65	Amritsar
	66	Sangrur
	67	Ludhiana
	68	Patiala
	69	Ropar
	70	Ferozepur
<b>Rajasthan</b> (6)	71	Jaipur
	72	Alwar
	73	Bharatpur
	74	Udaipur
	75	Sikar
	76	Jhunjhanu
<b>Sikkim</b> (2)	77	East Sikkim
	78	South Sikkim
<b>Tamilnadu</b> (5)	79	Salem
	80	Erode
	81	Coimbatore
	82	Namakkal
	83	Vellore
<b>Tripura (1)</b>	84	West Tripura
<b>Uttar Pradesh</b> (12)	85	Bulandshahar
	86	Muzaffarnagar
	87	Aligarh
	88	Budaun
	89	Agra
	90	Barabanki
	91	Moradabad
	92	Meerut
	93	Allahabad
	94	Ghaziabad
	95	Gorakhpur
	96	Azamgarh
<b>Uttaranchal</b> (2)	97	Haridwar
	98	Udhamsingh Nagar
<b>West Bengal</b> (2)	99	Nadia
	100	24 Parganas(N)



## ANNEXURE

### Annexure - XII

#### State-wise Fish Production during the period 1999-00 to 2005-06

(In '000 tonnes)

State/Union Territory	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
1. Andhra Pradesh	589.69	676.11	827.90	944.64	853.05	891.09
2. Arunachal Pradesh	2.50	2.60	2.60	2.65	2.70	2.75
3. Assam	158.62	161.45	165.52	181.00	186.31	188.00
4. Bihar	222.16	240.40	261.00	266.49	267.51	279.53
5. Goa	71.57	69.92	76.53	87.36	990.44	104.95
6. Gujarat	660.74	701.60	777.91	654.62	635.21	733.82
7. Haryana	33.04	34.57	35.18	39.13	42.05	48.20
8. Himachal Pradesh	7.02	7.22	7.24	6.53	6.90	7.29
9. Jammu & Kashmir	17.51	18.85	19.75	19.75	19.10	19.15
10. Karnataka	303.38	249.61	266.42	257.00	251.23	297.57
11. Kerala	651.81	671.82	678.32	684.7	678.31	636.89
12. Madhya Pradesh	48.84	47.46	42.17	50.82	62.06	61.08
13. Maharashtra	526.10	537.05	514.10	545.13	548.02	580.55
14. Manipur	16.05	16.45	16.60	17.60	17.80	18.22
15. Meghalaya	6.18	4.97	5.37	5.15	5.64	4.12
16. Mizoram	2.86	3.15	3.25	3.38	3.68	3.75
17. Nagaland	5.50	5.20	5.50	5.56	4.90	5.50
18. Orissa	259.64	281.95	287.53	306.9	315.59	325.45
19. Punjab	52.00	58.00	66.00	83.65	77.70	85.64
20. Rajasthan	12.12	14.27	25.60	14.3	16.39	18.50
21. Sikkim	0.14	0.14	0.14	0.14	0.14	0.15
22. Tamil Nadu	481.42	485.00	437.50	474.14	459.43	463.03
23. Tripura	29.42	29.45	29.52	17.98	19.84	23.87
24. Uttar Pradesh	208.29	225.37	249.84	267.00	277.07	289.58
25. West Bengal	1060.23	1100.10	1120.00	1169.60	1215.00	1250.00
26. A & N Islands	27.68	27.08	28.30	31.15	32.68	12.09
27. Chandigarh	0.08	0.04	0.08	0.08	0.08	0.09
28. Dadra & Nagar Haveli	0.04	0.06	0.05	0.05	0.05	0.05
29. Daman & Diu	16.38	21.52	11.26	13.77	12.51	17.79
30. Delhi	3.98	3.20	2.25	2.10	1.41	0.70
31. Lakshadweep	12.00	13.65	7.50	10.03	11.96	11.96
32. Pondicherry	43.30	44.50	45.02	48.00	36.75	21.45
33. Chattisgarh	43.39	95.76	99.80	111.05	120.07	131.75
34. Uttaranchal	9.07	6.42	2.55	2.56	2.57	2.79
35. Jharkhand	42.60	101.00	45.38	75.38	22.00	34.27
<b>Total</b>	<b>5625.35</b>	<b>5955.93</b>	<b>6199.68</b>	<b>6399.39</b>	<b>6304.75</b>	<b>6571.62</b>

## Fish Seed Production

Year	Fish Seed (In Million Fry)
1973-74 (End of IV th Plan)	409
1978-79 (End of V th Plan)	912
1984-85(End of VI th Plan)	5,639
<b>VII Plan</b>	
1985-86	6,322
1986-87	7,601
1987-88	8,608
1988-89	9,325
1989-90	9,691
<b>Annual Plans</b>	
1990-91	10,332
1991-92	12,203
<b>VIII Plan</b>	
1992-93	12,499
1993-94	14,239
1994-95	14,544
1995-96	15,007
1996-97	15,853
<b>IX Plan</b>	
1997-98	15,904
1998-99	15,156
1999-2000	16,589
2000-01	15,608
2001-02	15,758
<b>X Plan</b>	
2002-03	16,333
2003-04	19,231
2004-05	20,790
2005-06	22,614

**ANNEXURE**

**Annexure - XIV**

**Marine Fisheries Resources of India**

<b>State/Union Fishing (<sup>'000</sup> Sq. Kms.)</b>	<b>Approx. Length Territory Centres</b>	<b>Continental of Coast Line Villages</b>	<b>Number of Shelf</b>	<b>Number of Landing (Kms.)</b>
Andhra Pradesh	974	33	271	498
Goa	104	10	34	39
Gujrat1600	184	123	263	
Karnataka	300	27	88	156
Kerala	590	40	178	222
Maharastra	720	112	152	406
Orissa	480	26	57	641
Tamilnadu	1076	41	352	581
West Bengal	158	17	44	346
A & N	1912	35	25	100
Daman & Diu	27	-	7	22
Lakshadweep	132	4	19	20
Pondicherry	45	1	26	28
<b>Total</b>	<b>8118</b>	<b>530</b>	<b>1376</b>	<b>3322</b>

Source: Marine Fisheries Census, 2005.

## Inland Water Resources of India

Sl No.	State/Uts	Rivers & Canals (kms.)	Reservoirs (Lakh Ha)	Tanks & Ponds (Lakh Ha)	Flood plain Lakes & Derelict bodies Water (Lakh Ha)	Brackish Water (Lakh Ha)	Total Water Bodies (Lakh Ha)
1	Andhra Pradesh	11514	2.34	5.17	-	0.60	8.11
2	Arunachal Pradesh	2000	-	2.76	0.42	-	3.18
3	Assam	4820	0.02	0.23	1.10	-	1.35
4	Bihar	3200	0.60	0.95	0.05	-	1.60
5	Goa	250	0.03	0.03	-	Neg.	0.06
6	Gujarat	3865	2.43	0.71	0.12	1.00	4.26
7	Haryana	5000	Neg.	0.10	0.10	-	0.20
8	Himachal Pradesh	3000	0.42	0.01	-	-	0.43
9	Jammu & Kashmir	27781	0.07	0.17	0.06	-	0.30
10	Karnataka	9000	4.40	2.90	-	0.10	7.40
11	Kerala	3092	0.30	0.30	2.43	2.40	5.43
12	Madhya Pradesh	17088	2.27	0.60	-	-	2.87
13	Maharashtra	16000	2.79	0.59	-	0.10	3.48
14	Manipur	3360	0.01	0.05	0.04	-	0.10
15	Meghalaya	5600	0.08	0.02	Neg	-	0.10
16	Mizoram	1395	-	0.02	-	-	0.02
17	Nagaland	1600	0.17	0.50	Neg	-	0.67
18	Orissa	4500	2.56	1.14	1.80	4.30	9.80
19	Punjab	15270	Neg	0.07	-	-	0.07
20	Rajasthan	5290	1.20	1.80	-	-	3.00
21	Sikkim	900	-	-	0.03	-	0.03
22	Tamil Nadu	7420	5.70	0.56	0.07	0.60	6.93
23	Tripura	1200	0.05	0.13	-	-	0.18
24	Uttar Pradesh	28500	1.38	1.61	1.33	-	4.32
25	West Bengal	2526	0.17	2.76	0.42	2.10	5.45
26	A and N Islands	115	0.01	0.03	-	1.20	1.24
27	Chandigarh	2	-	Neg	Neg	-	0.00
28	Dadra and Nagar Haveli	54	0.05	-	-	-	0.05
29	Daman and Diu	12	-	Neg.	-	Neg.	0.00
30	Delhi	150	0.04	-	-	-	0.04
31	Lakshadweep	-	-	-	-	-	0.00
32	Pondicherry	247	-	Neg	0.01	Neg.	0.01
33	Chhattisgarh	3573	0.84	0.63	-	-	1.47
34	Uttaranchal	2686	0.20	0.01	0.00	-	0.21
35	Jharkhand	4200	0.94	0.29	-	-	1.23
	Total	195210	29.07	24.14	7.98	12.40	73.59

(P) - Provisional

Source: State Governments/ Union Territories.