

REGIONAL STATION FOR FORAGE PRODUCTION & DEMONSTRATION
Ministry of Agriculture
Department of Animal Husbandry, Dairying & Fisheries
Hyderabad, Andhra Pradesh

Section 1: Vision, Mission, Objectives and Functions

1. **VISION:** Making the Country self- sufficient in Fodder and Feed for animals.

2. **MISSION:** The Mission of RSFP&D, Hyderabad is to cut down the time lag between the Research and Development Agencies in the field of Feed and Fodder Development. The Regional station is working as a bridge between the Research Agencies, like, ICAR, State Agricultural/Veterinary Universities and the State Agriculture/Animal Husbandry Departments for Development of fodder activities in the state of Andhra Pradesh, Odisha and Chhattisgarh. The station is conducting demonstrations in the farmers' field with the help of Departments of Animal Husbandry, Agriculture, Forest, Milk Producers Union, KVKs, and NGOs and trying to increase the milk production, thereby increasing the National wealth/health.

3. OBJECTIVES

- Introduction of fodder crops in the existing crop rotation.
- Demonstration of superior practices with regard to fertilizer use, water and soil management in the production of cultivated fodders, study of these practices with regard to new and promising species of fodder crops and grasses.
- Evolution of fodder calendars suitable to the region.
- Demonstration of improved management of village grazing lands and natural grasslands. The study of their proper utilization in combination with a forage crop.
- Demonstration of improved methods of utilization of forage crop.
- Demonstration of different methods of fodder conservation and utilization.
- Demonstration of economics of fodder crops cultivation and animal production.

- Production of high quality foundation seeds of forage crops for further multiplication and distribution.

Section 2 : Inter se priorities Among Key Objectives, Success indicators and Targets

Column 1	Column 2	Column 3		Column 4	Column 5				
Objective	Action	Criteria/success indicators	Unit	Weight	Target /Criteria Values				
					Excellent 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%
Development of Fodder & Feed	Production of high yielding fodder varieties	Fodder Seed Production	Qtls.	50	110	99	88	77	66
	Conducting of regular Demonstrations (Maximum no. of camps-20)	Regular Demonstrations	Nos.	20	900	810	720	630	540
	Conducting of Farmer's Day	Farmer's Day	Nos.	15	22	20	18	15	13
	Conducting of training programme	Training Programme	Nos.	15	22	20	18	15	13

Section 3 : Trend Values of the Success Indicators

Objective	Actions	Criteria/Success Indicators	Unit	Actual value for 2010-11	Actual value for 2011-12	Projected value for 2012-13	Projected value for 2013-14	Projected value for 2014-15
Development of Fodder &	Production of high yielding fodder	Fodder Seed production	Qtls.	168.73	105.21	110	110	110

Feed	varieties							
	Conducting of Training programme	Training Programme	Nos .	24	27	22	22	22
	Conducting of Farmer's Day	Farmer's Day	Nos .	25	24	22	22	22
	Conducting of Regular Demonstrations (Maximum no. of camps-20)	Regular Demonstration	Nos .	1297	1166	900	900	900

Section 4 : Description and Definition of success Indicators and Proposed Measurement Methodology

Fodder Seed Production : This station is trying to grow improved varieties for maximum production of seed and fodder.

Demonstration : This station is demonstrating high yielding improved varieties of fodder and modern technology

on Farmer's field.

Training : This station is giving the training to the State officers, NGOs who are engaged in fodder development work as well as farmers.

Farmer's Day : This station is organizing farmer's day in village level in collaboration with State Government and NGOs.

The performance of the Department and success indicators will be influenced and affected by the following factors :

- i) rain water harvesting pond, The proposed target can be increased subject to the construction of availability of electricity and man power etc.
- ii) and dependent on weather Natural conditions: Fodder seed production is a seasonal activity (Rain fall etc.)
- iii) Insect and diseases (natural calamities) may also affect the seed and fodder production.

Section 5: Specific Performance Requirements from other Departments

1. ICAR and department of Agriculture and Co-operation:- will be responsible for making available improved varieties and quality fodder seeds will advance as the farm is fully dependent on it. Extension agencies like KVKs, NGOs will be responsible for the transfer of technologies.
2. State Government: State government are implementing some of programmes like Central Minikit Programme and Regular demonstrations if there is an abnormal delay in transfer of fund, the implementations suffers.
3. Implementation Agencies: Farm is not fully adequately staffs, than the implementations suffer.
4. Planning Commission: For allocation of requisite funds to insure unhindered implementation.
5. The quantity of breeder seed indented is based on the quantity produced by the department of Agriculture and Cooperation

which in turn collects indents from various seed agencies including State Department of Agriculture.

Specific performance requirements from other departments that are critical for delivering agreed results

Specific Performance requirements from other Department s/Agencies:

1. **Planning Commission:** Planning Commission have to give time-bound approval of EFC Memorandum for
Incorporating any changes in the schemes, increasing outlays etc.
2. **Ministry of Finance:** Ministry of Finance is involve in approving EFC for schemes with in outlay of more than
Rs.150 cores. Ministry of Finance has to give time-bound approval of EFC
3. **State Government:** State Government are implementing some programmes through various state department or
involved in transfer of funds to implementing agencies like milk unions and other agencies. If there is abnormal
delay in transfer of funds the implementation of the project will suffers.
4. **NABARD:** NABARD is involved in implementing schemes like Dairy entrepreneurship Development Funds.
If they do not get requisite project proposals from Banks then the schemes implementations will suffers.
5. **Implementing Agencies:** If Milk Unions, Livestock Development Board and Fodder Development stations are
not adequately staffs than the implementations will suffers.

Section 6 : Outcomes / Impact of activities of Department / Responsibility Centre (RC)

S.No.	Outcome /Impact of activities	Jointly responsible for influencing this outcome / Impact with the following Department(s) / Ministry	Success Indicator (s)	2010-11	2011-12	2012-13	2013-14	2014-15
1.	Seed production High Yielding Fodder Crops	ASHD & Fisheries and RC	(Qtls.)	110	90	110	110	110

2.	Training To trained the Officers and NGOs who are engaged in fodder development work.	State AH Department, NGOs and RC	Nos.	22	22	22	22	22
3.	Farmer's Day Conducting of Farmer's Day / Fair to aware the Farmers to grow made fodder	AHD & Fisheries State Govt., NGOs, Village Panchayat and RC	Nos.	22	22	22	22	22
4.	Regular Demonstrations To demonstration yield of fodder & its impact in milk production. (Maximum no. of camps-20)	AHD & Fisheries State Govt. NGOs and RC	Nos.	800	900	900	900	900