

K-11053(5313)/15/2019-LH
Government of India
Ministry of Fisheries, Animal Husbandry & Dairying
Department of Animal Husbandry & Dairying

Krishi Bhawan, New Delhi
Dated: 20-12-2019

The Principal Secretary/Secretary
Animal Husbandry Department
All States/UTs

Subject: Minutes of 3rd National Steering Committee meeting for National Animal Disease Control Programme - Reg

The undersigned is directed to forward here with the Minutes of Third National Steering Committee meeting for National Animal Disease Control Programme for FMD and Brucellosis held on 17th December, 2019 at Krishi Bhawan, New Delhi under Chairmanship of Secretary (AHD) for favour of your kind information and necessary action.

Yours faithfully


(R. G. Bambal)

Joint Commissioner (RGM)

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Enclosed: a/a

Copy to:

1. PPS to Secretary (AHD)
2. PPS to AS & FA
3. PPS to AHC
4. PPS to JS (C&DD)/(LH)
5. PPS to DDG (AS), ICAR
6. JC(LH)

MINUTES OF THE THIRD MEETING OF THE NATIONAL STEERING COMMITTEE FOR NATIONAL ANIMAL DISEASE CONTROL PROGRAMME (NADCP) HELD UNDER CHAIRMANSHIP OF SECRETARY (AHD), DEPARTMENT OF ANIMAL HUSBANDRY & DAIRYING, MINISTRY OF FISHERIES, ANIMAL HUSBANDRY & DAIRYING ON 17th DECEMBER, 2019 AT KRISHI BHAWAN, NEW DELHI

A. The third meeting of National Steering Committee (NSC) for National Animal Disease Control Programme (NADCP) was held on 17th December, 2019 under the Chairmanship of Shri Atul Chaturvedi, Secretary (AHD), Department of Animal Husbandry & Dairying Ministry of Fisheries, Animal Husbandry & Dairying, Government of India.

B. The list of participants & States/UTs which participated through VC is placed at **Annexure I.**

C. At the outset, the Chairman welcomed the participants and urged all to prepare for tagging, vaccination and other related activities timely for successful implementation of National Animal Disease Control Programme for control of Foot & Mouth Disease (FMD) and Brucellosis (NADCP). Thereafter, agenda wise discussion was held and is detailed as under:

D. AGENDA 1 – Appraisal of the action taken on Minutes of Meeting of the Second National Steering Committee held on 20th November, 2019.

NSC was appraised about the action taken on Minutes of meeting of the 2nd NSC held on 20/11/2019. The Committee Members were further informed about the status of funds concurred by IFD & released to States/UTs for ear tagging remuneration & purchase of ear tags, cold chain infrastructure & purchase of accessories for vaccination. The States implementing Agency (SIA) whose Bank details have not yet been received for PFMS were asked to forward the same to DAHD on priority for timely release of funds.

Some States including Punjab raised issues regarding cold chain infrastructure funding. It was informed that the funding has been calculated based on the scale of inventory already available with the States and additional requirement, if any, calculated on the basis of doses required to be maintained under cold chain and proposals received from the States/UTs. The major Cold-Chain infrastructure/ equipment required Viz. Walk-in-Cooler/ cold room, Cold Cabinets, Ice Lined Refrigerator (ILR), Refrigerators with deep freezer and Vaccine Carriers are standardized for calculation on uniform basis based on dosages required by the State/ District. However, States may acquire the infrastructure as per their requirement and strategy within the funds

sanctioned. The actual funds utilized should be given vis-a-vis the physical items procured. Further, it was stated that if there are any changes in infrastructure requirement from the States that may be reviewed and revised.

E. AGENDA 2 – Approval of tentative vaccination schedule for FMD and Brucella in States/UTs

Tentative vaccination schedule for FMD and Brucella vaccine was discussed. The NSC was apprised that while preparing the schedule of FMD vaccination, the schedule of the last FMD vaccination round in States/UTs have been kept in mind except for few States/UTs where the schedule has been modified keeping in view the cluster approach for vaccination in the country. However the schedule of Brucella vaccine has been made on the basis of State/UTs proposals.

The States/UTs were asked to coordinate with NAFED (Programme Logistics Agency-PLA) for the actual requirement at District level for the smooth and timely supply of FMD and Brucella vaccine. NSC approved the tentative vaccination schedule for FMD and Brucella in States/UTs (**Annexure II**)

F. AGENDA 3 – Appraisal of Tender document prepared by PLA for procurement of Brucella vaccine.

The NSC discussed the major aspects of the tender document viz technical specifications of Brucella vaccine, payment conditions, penalty clauses and special terms and conditions included in the tender document as enclosed in agenda item. The NSC was also apprised that the tender was uploaded on CPPP by PLA on 7.12.2019.

The NSC approved the technical specifications and term & conditions of payment etc included in the tender document by PLA.

G. AGENDA 4 – Appraisal of Tender document prepared by PLA for procurement of Ear Tags and Tag Applicators.

The NSC discussed the major aspects of the tender document viz technical specifications of ear tags and applicators, payment conditions, penalty clauses and special terms and conditions included in the tender document as enclosed in agenda item. The NSC was also apprised that the tender was uploaded on CPPP by PLA on 3.12.2019.

The NSC approved the technical specifications and terms & conditions of payment etc included in the tender document by PLA.

H. AGENDA 5 – Finalization/Approval of RFP for engaging Professional Communication Agency under NADCP.

NSC deliberated on approval of RFP for engaging Professional Communications Agency under NADCP. It was discussed that apart from different activities to be under taken in the programme the awareness campaign plays a pivotal role in making the farmers aware about merits of vaccination and its ultimate impact on their income. Timely nationwide publicity of the Programme will have great impact on the successful implementation of the programme. In the EFC Meeting held on 13th August, 2019 for NADCP, Department of Expenditure specifically mentioned that Awareness campaign for the scheme should be undertaken on a wide scale.

Keeping in view the importance of Nationwide publicity of the programme a RFP for engaging Professional Communication Agency has been prepared and enclosed as agenda item

The NSC approved RfP for engaging Professional Communication Agency under NADCP.

I. AGENDA 6 - Approval for Additional Fund requirement under NADCP in current Financial Year 2019-20.

Additional fund requirement in FY 2019-20 under the scheme was deliberated by NSC for following:

1.	Cost of FMD Vaccine (Jan-Feb,2020)	16287.72 lakh
2.	Cost of remuneration to Vaccinator (FMD)	4071.93 lakh
3.	Cost of Ear tags and applicators supplied by PLA	32501.25 lakh
4.	Cost of Brucella Vaccine (Feb-Mar,2020)	3645.75 lakh
5.	Cost of remuneration to Outsourced Vaccinators (Brucella)	291.66 lakh
6.	Funds available under BE	5492.08 lakh

Additional funds requirement 51306.23 lakh

NSC approved the additional fund requirement in FY 2019-20 for NADCP for Rs **51306.23 lakh.**

J. AGENDA 7 – Discussion and Finalization of communication outreach for NADCP through Doordarshan & All India Radio (Prasar Bharti)

In the EFC Memorandum publicity campaigns have been proposed at different level before starting any of the activities such as vaccination of FMD and Brucellosis in the States/UTs under NADCP.

Keeping in view the importance of publicity and awareness campaigns, DAHD has contacted Prasar Bharti (India's Public Service Broadcaster), Sansad Marg, New Delhi for publicity campaigns of NADCP over different channels of All India Radio and Telecast of 90 sec spot on DD News and DD Regional Kendras on PAN India basis.

Tentative media plan for publicity campaigns along with cost submitted by Prasar Bharti is enclosed as agenda item.

NSC approved following proposals for publicity campaign through Prashar Bharti with following fund requirement:

- i). Media Plan for 90 sec spot on DD News & Regional Kendras (All Belt) for the period of 30 days during financial year 2019-20- **Rs. 4,02,07,320/-**
- ii). Tentative Media Plan for publicity campaign over different AIR Channels for 30 days - **Rs. 2,91,60,456/-**
- iii). Tentative Media Plan for publicity campaign over different AIR Channels for 60 days - **Rs. 5,33,06,802/-**

The meeting concluded with vote of thanks to the Chair.

Annexure-I

THIRD MEETING OF THE NATIONAL STEERING COMMITTEE FOR NATIONAL ANIMAL DISEASE CONTROL PROGRAMME (NADCP) HELD UNDER CHAIRMANSHIP OF SECRETARY (AHD), DEPARTMENT OF ANIMAL HUSBANDRY & DAIRYING, MINISTRY OF FISHERIES, ANIMAL HUSBANDRY & DAIRYING ON 17th DECEMBER, 2019 AT KRISHI BHAWAN, NEW DELHI

List of participants

Sl. No.	Name	Designation
1.	Sh. Atul Chaturvedi	Secretary, AHD, Gol
2.	Dr. Praveen Malik	Animal Husbandry Commissioner
3.	Sh. Mihir Kumar Singh	JS (C&DD), MD (NADCP), DAHD, Gol
4.	Sh. Upamanyu Basu	JS (LH), DAHD
5.	Sh. S.K.Sultania	Secretary, AH, Telangana
6.	Sh. Raj Kamal Chandhuri	Secretary, AH, Punjab
7.	Dr. G. Krishna Kishore	Director/Finance, AHD
8.	Sh. Sanjeev K. Chadha	MD, NAFED
9.	Dr. Inderjeet Singh	Director, AH, Punjab
10.	Sh. Pankaj K. Prasad	AMD, NAFED
11.	Dr. Sanjeev Khosla	Joint Director, AH, Punjab
12.	Sh. Veena Kumari	GM
13.	Dr. K.P.Tiwari	Advisor, NAFED
14.	Dr. Nitant Paunikar	DAHO(S), Director of AH, Govt. of NCT Delhi
15.	Sh. Samrat Malik	AM-IT, NAFED
16.	Dr. S.K.Malik	AD AH, Agra
17.	Dr. Dilip Sikdar	AC Budget
18.	Dr. Rajiv Khosla	RO (NADCP)
19.	Dr. Sujit Nayak	AC (LH)
20.	Dr. Anirban Guha	LO(LH)
21.	Dr. R.B.Singh	J.D.D.C, U.P

List of States & UTs who participated through Video Conferencing..

1. Andhra Pradesh	5. Bihar	9. West Bengal	13. Telangana	17. J&K
2. Chandigarh UT	6. Gujarat	10. Rajasthan	14. Karnataka	18. Tripura
3. Daman & Diu	7. Kerala	11. Maharashtra	15. Sikkim	19. Odisha
4. Madhya Pradesh	8. Mizoram	12. TamilNadu	16. Assam	

Tentative vaccination schedule for FMD and Brucella in States/UTs**FMD Vaccination Schedule of States/UTs:**

The Bimonthly Schedule of FMD Vaccination & vaccine requirement:

Tentative Bimonthly Schedule & vaccine requirement in Lakh	
Jan,2020-Feb, 2020	1357.31
March,2020-April, 2020	1742.66
May,2020-June, 2020	1524.65
Aug,2020-Sep,2020	1357.31
Oct,2020-Nov,2020	1742.66
Dec,2020-Jan,2021	1524.65

The States/UTs wise bimonthly FMD vaccination schedule:

Jan-Feb, 2020	
States	Vaccine doses in lakh
Andhra Pradesh	239.29
Telangana	216.77
Chhattisgarh	148.6
Odisha	152.78
Madhya Pradesh	385.78
Tamil Nadu	187.22
Puducherry	1.24
Kerala	24.22
Goa	1.41
Total	1357.31

March-April, 2020	
States	Vaccine doses in lakh
Maharashtra	289.68
Karnataka	220.62
Gujarat	264.67
Jharkhand	198.10
Daman & Diu	0.03
Rajasthan Ph-I	230.88
Uttar Pradesh Ph-I	335.59
Himachal Pradesh	38.08
Bihar Ph-I	165.01
Total	1742.66

May-June 2020	
States	Vaccine doses in lakh
Rajasthan Ph-II	230.88
Uttar Pradesh Ph-II	335.585
Bihar Ph-II	165.01
West Bengal	309.47
Uttrakhand	39.45
Haryana	74.78
Punjab	78.66
Jammu & Kashmir	61.9
Manipur	5.41
Meghalaya	19.24
Mizoram	3.52
Nagaland	5.2
Assam	168.08
Sikkim	2.41
Tripura	12.08
Arunachal Pradesh	7.29
A&N Is.	1.17
D&N Haveli	0.46
Lakshadweep	0.24
Delhi	3.41
Ladakh	0.1
Chandigarh	0.31
Total	1524.645

Brucella Vaccination Schedule of States/UTs

The tentative requirement of Brucella Vaccine across India

Months	Vaccine doses (in lakh)
Feb-Mar 2020	145.83
Apr-May 2020	160.48
Jun-Jul 2020	55.40
Aug-Sep 2020	41.44
Oct-Nov 2020	7.13
Dec-Jan 2020	3.69
Total	413.96

The actual requirement of vaccine doses required district-wise shall be communicated to NAFED (PLA) by the States

State/ UT-wise tentative schedule for Brucella vaccination is as follows:

State	Vaccine doses in Lakh	Tentative Vaccination Schedule
Andhra Pradesh	14.65	Feb-Mar, 2020
Arunachal Pradesh	0.53	Apr-May, 2020
Assam	13.72	Jun-Jul, 2020
Bihar	31.11	Feb-Mar, 2020
Chhattisgarh	10.91	Apr-May, 2020
Goa	0.13	Apr-May, 2020
Gujarat	29.84	Apr-May, 2020
Haryana	8.70	Apr-May, 2020
Himachal Pradesh	3.83	Apr-May, 2020
Jharkhand	11.40	Aug-Sep, 2020
Karnataka	16.84	Apr-May, 2020
Kerala	2.03	Jun-Jul, 2020
Madhya Pradesh	36.76	Apr-May, 2020
Maharashtra	26.36	Aug-Sep 2020
Manipur	0.86	Apr-May, 2020
Meghalaya	0.94	Feb-Mar, 2020
Mizoram	0.06	Apr-May, 2020
Nagaland	0.06	Apr-May, 2020
Odisha	9.71	Feb-Mar, 2020
Punjab	11.07	Apr-May, 2020; Aug-Sep 2020; Nov-Dec, 2020
Rajasthan	40.44	Apr-May, 2020
Sikkim	0.25	Apr-May, 2020
Tamil Nadu	30.00	Jun-Jul, 2020
Telangana	10.56	Feb-Mar, 2020
Tripura	0.87	Feb-Mar, 2020; Apr-May, 2020
Uttar Pradesh	71.70	Feb-Mar, 2020
Uttarakhand	3.86	Apr-May, 2020; Jun-Jul, 2020
West Bengal	21.38	Feb-Mar, 2020; Jun-Jul, 2020; Aug-Sep 2020
A& Nicobar	0.05	
Chandigarh	0.05	Feb-Mar, 2020
Dadra & Nagar Haveli	0.01	Apr-May, 2020
Daman & Diu	0.00	Apr-May, 2020
Jammu & Kashmir	4.76	Apr-May, 2020
Ladakh	0.00	
Delhi	0.41	Apr-May, 2020
Lakshadweep	0.00	Apr-May, 2020
Puducherry	0.11	Feb-Mar, 2020
Total	413.96	