

Financial Review : Trend in Expenditure

(` in Crore)

S.No	Name of the Scheme	2013-14	
		BE	Exp
1	2	18	20
I. ANIMAL HUSBANDRY		1051.50	923.91
CENTRALLY SPONSORED SCHEMES		797.98	729.95
I.	National Project for Cattle & Buffalo Breeding	134.99	128.3
II.	Poultry Development	52.50	50.16
(i)	Assistance to State Poultry/Duck Farms	10.00	9.8
(ii)	Rural Backyard Poultry Development	40.00	40
(iii)	Establishment of Poultry Estates	2.50	0.36
III.	Conservation of Threatened Livestock Breeds	1.35	1
IV.	Fodder Development Scheme	90.00	89.17
V.	Livestock Insurance	60.00	47.65
VI.	Livestock Health & Disease Control	458.98	393.67
(i)	Animal Disease Control	90.00	89.25
(ii)	National Project on Rinderpest Eradication	5.00	3.19
(iii)	Professional Efficiency Development	5.00	5.07
(iv)	Foot and Mouth Disease Control Programme	250.00	223.78
(v)	Establishment and Strengthening of Existing Veterinary Hospitals and Dispensaries	60.00	54.1
(vi)	National Control Programme of Peste des Petits Ruminants(PPR)	22.00	4.58
(vii)	National Animal Disease Reporting System (NADRS)	14.97	9.45
(viii)	National Control Programme on Brucellosis	12.00	4.25
(ix)	National Control Programme of CSF (New)	0.01	0
VII.	Establishment / modernization of rural slaughter houses	0.04	0
VIII.	Utilization of Fallen Animals	0.05	0
IX.	Livestock Extension and Delivery Services	0.03	0
X.	Managing Livestock	0.00	
XI.	National Programme on Bovine Breeding (New)	0.01	0
XII.	National Programme on Bovine Breeding and Dairy(New)	0.01	20
XIII.	National Livestock Mission (New)	0.02	0
CENTRAL SECTOR SCHEMES		253.52	193.96
I.	Livestock Census	82.00	61.36
II.	Integrated Sample Survey	18.00	14.95
III.	Central Cattle Development Organisation	25.00	24.68
IV.	Central Sheep Breeding Farm	2.20	1.31
V.	Central Fodder Development Organisation	25.78	9.44
VI.	Central Poultry Development Organisation	18.50	13.01

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VII.	Directorate of Animal Health	23.00	12.82
VIII.	Control & Containment of Avian Influenza	0.00	
IX.	Integrated Development of Small Ruminants and Rabbits	15.00	8.59
X.	Piggery Development	12.00	7.8
XI.	Salvaging & Rearing of Male Buffalo Calves	0.01	0
XII.	Food Safety and Traceability	2.00	0
XIII.	Poultry Venture Capital Fund	30.00	40
XIV.	Establishment of Veterinary Drug Control Authority (New)	0.01	0
XV.	Upgradation/Strengthening of Infrastructure of veterinary Colleges (New)	0.01	0
XVI.	National Livestock Mission (New)	0.01	
2. DAIRY DEVELOPMENT		580.00	224.17
CENTRALLY SPONSORED SCHEMES		85.00	74.91
I.	Project for Dairy Development	85.00	49.00
	(i) Intensive Dairy Development Programme	55.00	49
	(ii) Strengthening Infrastructure for Quality & Clean Milk Production	30.00	
II.	National Dairy Plan	0.00	25.91
CENTRAL SECTOR SCHEMES		495.00	149.26
I.	Assistance to Cooperatives	5.00	4.95
II.	Delhi Milk Scheme	10.00	1.72
III.	Dairy Venture Capital Fund/Dairy Entrepreneurship Development	300.00	284.3
IV.	National Dairy Plan	180.00	
3. FISHERIES		371.50	318.24
CENTRALLY SPONSORED SCHEMES		170.00	147.05
I.	Dev. of Inland Fisheries & Aquaculture	40.00	31.14
II.	Dev. of Marine Fisheries, Infrastructure & Post Harvest Operations	80.00	63.76
III.	Welfare Programme for Fishermen & Training and Extension	50.00	52.15
CENTRAL SECTOR SCHEMES		201.50	171.19
I.	Strengthening of Database & Geographical Information System of the Fisheries Sector	6.50	5.52
II.	Assistance to Fisheries Institutes	57.50	42.51
	(a) Central Institute for Fisheries, Nautical & Engineering Training	15.15	5.83
	(b) Central Institute of Coastal Engineering for Fisheries	0.00	
	(c) National Institute of Fisheries Post Harvest Technology and Training	2.35	1.94
	d) Fishery Survey of India	40.00	34.74
III.	National Fisheries Development Board	137.50	123.16
4.	Secretariat & Economic Services	7.00	5.8

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5.	Special Package for Idduki & Kuttanad districts of Kerala	15.00	8
TOTAL CENTRALLY SPONSORED SCHEMES		1067.98	959.91
TOTAL CENTRAL SECTOR SCHEMES		957.02	520.21
GRAND TOTAL		2025.00	1480.12

