Position of Unspent Balance of NLM Division as on 14.03.2018 — Rs In lakhs

	State/UT	Erstwhile Schemes							Position of NLM during 2014-15			Cummulative unspent balance of the fund released upto 31.03.15 (9+12)	Position of NLM during 2015-16			Cummulative unspent balance of the fund released upto 31.03.16 (13+16)	Position of NLM during 2016-17			Cummulative unspent balance of the fund released upto 31.03.17 (17+20)	Funds Release during 2017-18 under NLM	Cummulative unspent balance as on 14.03.2018 (21+22)
		CTB	IDSRR	ASPF+RBPD+Poultry Estate	PVCF	LI	Feed and Fodder Development scheme	Total Unspent Balance of Erstwhile schemes as on14.03.2018 (3 to 8)	Funds Release during 2014-15 under NLM	UC Received till14.03.2018	Unspent Balance as on14.03.2018 (10-11)		Funds Release during 2015-16 under NLM	UC Received till14.03.2018	Unspent Balance as on14.03.2018 (14-15)		Funds Release during 2016-17 under NLM	UC Received till14.03.2018	Unspent Balance as on14.03.2018 (18-19)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
1	**Andhra Pradesh**	0.00	0.00	**0.00**	0	0.00	0	0.00	326.24	326.24	0	0.00	0	0	0	0.00	855.69	**855.69**	0	0.00	850.40	850.40
2	**Bihar**	0.00	0.00	0.50	0	0.00	100	100.50	692.75	**387.86**	304.89	405.39	0	0	0	405.39			0	405.39		405.39
3	**Chhattisgarh**	0.00	0.00	0.00	0	0.00	0	0.00	112.5	112.5	0	0.00	1034.63	1034.631	0	0.00	460.977	**459.691**	1.286	1.29	280.99	282.27
4	Goa	0.00	0.00	0.00	0	0.00	9.75	9.75	0	0	0	9.75	0	0	0	9.75			0	9.75		9.75
5	Gujarat	0.00	0.00	0.00	0	0.00	0	0.00	1500	1500	0	0.00	0	0	0	0.00	1195.78	937.22	258.56	258.56	2546.73	2805.29
6	**Haryana**	0.00	0.00	0.00	0	0.00	0	0.00	704.48	**704.48**	0	0.00	0	0	0	0.00			0	0.00	300.00	300.00
7	**Himachal**	0.00	0.00	0.00	0	0.00	0	0.00	285.18	**285.18**	0	0.00	0	0	0	0.00	186.992	**183.712**	3.28	3.28		3.28
8	**Jammu & Kashmir**	**0.00**	0.00	**0.00**	0	0.00	**31.757**	31.76	0	0	0	31.76	0	0	0	31.76			0	31.76	812.33	844.08
9	**Jharkhand**	0.00	0.00	0.00	0	0.00	0	0.00	700	**576.009**	123.991	123.99	0	0	0	123.99	218	**130.44255**	87.55745	211.55	642.60	854.15
10	**Karnataka**	0.00	0.00	85.63	0	0.00	**0**	85.63	0	0	0	85.63	746.49	746.49	0	85.63	873	**440.39**	432.61	518.24		518.24
11	**Kerala ***	0.00	0.00	0.00	0	0.00	4.005	4.01	0	0	0	4.01	0	0	0	4.01	104.28	**104.28**	0	4.01	129.74	133.75
12	**Madhya Pradesh**	0.00	0.00	0.00	0	0.00	0	0.00	1664.5	**1568.928**	95.572	95.57	0	0	0	95.57	1278.955	**532.57**	746.385	841.96		841.96
13	**Maharashtra**	0.00	0.00	0.00	0	0.00	0	0.00	827.42445	**827.42445**	0	0.00	500	500	0	0.00	1387.935	**1084.61**	303.325	303.33	1199.83	1503.16
14	**Odisha**	0.00	0.00	0.000	0	0.00	0	0.00	525.69	525.69	0	0.00	519.65	519.65	0	0.00	715.92	**697.93**	17.99	17.99	446.54	464.53
15	Punjab	0.00	0.00	0.00	0	0.00	0	0.00	393.5	208.52	184.98	184.98	0	0	0	184.98	343.7	343.7	0	184.98		184.98
16	**Rajasthan**	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	438.817	431.98	6.837	6.84	872.15	**316.16**	555.99	562.83	1500.00	2062.83
17	Tamilnadu	0.00	8.00	1.40	0	0.00	0	9.40	1242.9	1242.9	0	9.40	486.87	486.87	0	9.40	1165	704	461	470.40	958.77	1429.17
18	**Telengana**	0.00	0.00	23.01	0	0.00	0	23.01	276.74	276.74	0	23.01	0	0	0	23.01	602.84	**602.84**	0	23.01	900.00	923.01
19	**Uttar Pradesh**	**0.00**	0.00	0.00	0	0.00	**30.4299**	30.43	813.4425	**777.06428**	36.37822	66.81	25	**21.72941**	3.27059	70.08	3042	**855.8**	2186.2	2256.28	1033.16	3289.44
20	**Uttarakhand**	0.00	0.00	0.00	0	0.00	**0**	0.00	0	0	0	0.00	410.542	410.514	0.028	0.03	185.39	**185.39**	0	0.03	264.81	264.84
21	**West Bengal**	0.00	0.00	0.00	0	0.00	0	0.00	2067.65	**2067.65**	0	0.00	0	0	0	0.00	1061.36	**529.92**	531.44	531.44		531.44
	Sub Total-1	**0.00**	**8.00**	**110.54**	**0.00**	**0.00**	**175.94**	**294.48**	**12133.00**	**11387.19**	**745.81**	1040.30	**4162.00**	**4151.86**	**10.14**	1050.43	**14549.97**	**8964.35**	**5585.62**	**6636.05**	**11865.89**	**18501.94**
North Eastern States																						0.00
22	Arunachal Pradesh	2.59	0.00	0.00	0	27.65	0	30.24	256.23	256.23	0	30.24	206	206	0	30.24	184.69	0	184.69	214.93		214.93
23	**Assam**	24.06	51.19	753.96	0	97.06	208.95	1135.22	452.38	**351.27**	101.11	1236.33	0	0	0	1236.33			0	1236.33		1236.33
24	Manipur	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	55.242	55.242	0	0.00	173.898	0	173.898	173.90	223.99	397.89
25	**Meghalaya**	0.00	0.00	0.00	0	0.00	27.61	27.61	143.25	143.25	0	27.61	87.14	87.14	0	27.61	269.22	**269.22**	0	27.61	271.54	299.15
26	**Mizoram**	0.00	0.00	0.00	0	0.00	20.5	20.50	68	68	0	20.50	0	0	0	20.50	330.943	**330.943**	0	20.50	261.60	282.10
27	**Nagaland**	0.00	0.00	0.00	0	0.00	0	0.00	619.11	619.11	0	0.00	454.26	454.26	0	0.00	465.2393	**465.2393**	0	0.00	704.80	704.80
28	**Sikkim**	0.00	0.00	0.00	0	0.00	0	0.00	51.03	51.03	0	0.00	197.36	**197.36**	0	0.00	155.11	0	155.11	155.11		155.11
29	**Tripura**	0.00	0.00	0.00	0	0.00	0	0.00	400	**213.988**	186.012	186.01	0	0	0	186.01	220.9	**220.9**	0	186.01		186.01
	Sub Total-2	**26.65**	**51.19**	**753.96**	**0.00**	**124.71**	**257.06**	**1213.57**	**1990.00**	**1702.88**	**287.12**	**1500.69**	**1000.00**	**1000.00**	**0.00**	**1500.69**	**1800.00**	**1286.30**	**513.70**	**2014.39**	**1461.93**	**3476.32**
UTs with Legislature &																0.00						0.00
30	A & N Islands	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0.00	4.3	4.3	0	0.00	14.15	14.15
31	Chandigarh	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0.00			0	0.00	10.00	10.00
32	Dadra & Nagar Haveli	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0.00			0	0.00		0.00
33	Daman & Diu	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0.00			0	0.00		0.00
34	Delhi	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0.00			0	0.00		0.00
35	Lakshadweep	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0.00			0	0.00		0.00
36	**Puducherry**	0.00	0.00	0.00	0	0.00	0	0.00	50	**50**	0	0.00	0	0	0	0.00	24.55	**9.55**	15	15.00		15.00
	Sub Total-3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28.85**	**13.85**	**15.00**	**15.00**	**24.15**	**39.15**
	NABARD	**0.00**	**0.00**	**203.27**	**48.18**	**0.00**	**0.00**	**251.45**	**13949.15**	**13662.69**	**286.46**	**537.91**	**4820.00**	**4820.00**	**0.00**	**537.91**	**8495.70**	**4325.05**	**4170.65**	**4708.56**	**12550.00**	**17258.56**
	Grand Total	**26.65**	**59.19**	**1067.77**	**48.18**	**124.71**	**433.00**	**1759.50**	**28122.14**	**26802.75**	**1319.39422**	**3078.90**	**9982.00**	**9971.87**	**10.13559**	**3089.03**	**24874.519**	**14589.548**	**10284.97145**	**13374.00516**	**25901.972**	**39275.977**
	Total Ucs/Refunds recived 62, Amount=Rs.10968.53325 lakh				**New UC's 3 (Rs.477.49 lakh)=UP- Rs.111.11 lakh, Assam-Rs.351.27 lakh, Sikkim-Rs.15.11 lakh**																	