

Position of Unspent Balance of NLM Division as on 24.07.2018																								Rs In lakhs		
State/UT	Erstwhile Schemes							Status of NLM 2014-15			Cumulative unspent balance of the fund released upto 31.03.15 (9+12)	Status of NLM 2015-16			Cumulative unspent balance of the fund released upto 31.03.16 (13+16)	Status of NLM 2016-17			Cumulative unspent balance of the fund released upto 31.03.2017 (17+20)	Status of NLM 2017-18			Cumulative unspent balance of the fund released upto 31.03.2018 (21+24)	Funds Released during 2018-19 under NLM	Cumulative Unspent Balance as on 24.07.2018 (25+26)	
	CTB	IDSRR	ASPF+R BPD+Poultry Estate	PVCF	LI	Feed and Fodder Development scheme	Total Unspent Balance of Erstwhile schemes as on 24.07.2018 (3 to 8)	Funds Released during 2014-15 under NLM	UC Received till 24.07.2018	Unspent Balance as on 24.07.2018 (10-11)		Funds Released during 2015-16 under NLM	UC Received till 24.07.2018	Unspent Balance as on 24.07.2018 (14-15)		Funds Released during 2016-17 under NLM	UC Received till 24.07.2018	Unspent Balance as on 24.07.18 (18-19)**		Funds Released during 2017-18 under NLM	UC Received till 24.07.2018	Unspent Balance as on 24.07.2018 (22-23)				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
1	Andhra Pradesh	0.00	0.00	0.00	0	0.00	0	0.00	326.24	326.24	0	0.00	0	0	0	0.00	855.69	855.69	0	0.00	1029.40	850.40	179.00	179.00	268.00	447.00
2	Bihar	0.00	0.00	0.50	0	0.00	0	0.50	692.75	387.86	304.89	305.39	0	0	0	305.39	0	0	0	305.39	50.54	50.54	355.93	150.36	506.29	
3	Chhattisgarh	0.00	0.00	0.00	0	0.00	0	0.00	112.5	112.5	0	0.00	1034.63	1034.63	0	0.00	460.977	459.691	1.286	0.00	1.29	876.94	876.94	878.22		878.22
4	Goa	0.00	0.00	0.00	0	0.00	9.75	9.75	0	0	0	9.75	0	0	0	9.75	0	0	0	9.75	0	0	0	9.75		9.75
5	Gujarat	0.00	0.00	0.00	0	0.00	0	0.00	1500	1500	0	0.00	0	0	0	0.00	1195.78	1195.78	0	0.00	2546.73	216.68	2330.05	2330.05		2330.05
6	Haryana	0.00	0.00	0.00	0	0.00	0	0.00	704.48	704.48	0	0.00	0	0	0	0.00	0	0	0	0.00	300.00	300.00	300.00	300.00		300.00
7	Himachal Pradesh	0.00	0.00	0.00	0	0.00	0	0.00	285.18	285.18	0	0.00	0	0	0	0.00	186.992	183.712	3.28	3.28	525.52	525.52	528.80		528.80	
8	Jammu & Kashmir	0.00	0.00	0.00	0	0.00	31.757	31.76	0	0	0	31.76	0	0	0	31.76	0	0	0	31.76	812.33	500.49	311.83	343.59		343.59
9	Jharkhand	0.00	0.00	0.00	0	0.00	0	0.00	700	576.009	123.991	123.99	0	0	0	123.99	218	130.44255	87.55745	211.55	642.60	642.60	854.15		854.15	
10	Karnataka	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	746.49	746.49	0	0.00	873	873	0	0.00	310.10	310.10	310.10		310.10	
11	Kerala	0.00	0.00	0.00	0	0.00	4.005	4.01	0	0	0	4.01	0	0	0	4.01	104.28	104.28	0	4.01	364.74	364.74	368.75		368.75	
12	Madhya Pradesh	0.00	0.00	0.00	0	0.00	0	0.00	1664.5	1664.5	0	0.00	0	0	0	0.00	1278.955	698.765	580.19	580.19	48.00	48.00	628.19	12.00	640.19	
13	Maharashtra	0.00	0.00	0.00	0	0.00	0	0.00	827.42445	827.42445	0	0.00	500	500	0	0.00	1387.935	1335.81	52.125	52.13	1199.83	763.17	436.66	488.78		488.78
14	Odisha	0.00	0.00	0.00	0	0.00	0	0.00	525.69	525.69	0	0.00	519.65	519.65	0	0.00	715.92	697.93	17.99	17.99	546.59	546.59	564.58		564.58	
15	Punjab	0.00	0.00	0.00	0	0.00	0	0.00	393.5	295.29	98.21	98.21	0	0	0	98.21	343.7	343.7	0	98.21	0	0	98.21	508.23	606.44	
16	Rajasthan	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	438.817	431.98	6.837	6.84	872.15	551.53	320.62	327.46	1737.77	4.35	1733.42	2060.88	200.27	2261.15
17	Tamilnadu	0.00	8.00	1.40	0	0.00	0	9.40	1242.9	1242.9	0	9.40	486.87	486.87	0	9.40	1165	704	461	470.40	958.77	958.77	1429.17		1429.17	
18	Telengana	0.00	0.00	23.01	0	0.00	0	23.01	276.74	276.74	0	23.01	0	0	0	23.01	602.84	602.84	0	23.01	1694.25	1694.25	1717.26		1717.26	
19	Uttar Pradesh	0.00	0.00	0.00	0	0.00	0	0.00	813.4425	813.4425	0	0.00	25	21.72941	3.27059	3.27	3042	1659.7205	1382.2795	1385.55	1063.16	1063.16	2448.71		2448.71	
20	Uttarakhand	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	410.542	410.514	0.028	0.03	185.39	185.39	0	0.03	264.81	264.81	0.00	0.03	0.03	
21	West Bengal	0.00	0.00	0.00	0	0.00	0	0.00	2067.65	2067.65	0	0.00	0	0	0	0.00	1061.36	529.92	531.44	531.44	154.28	154.28	685.72		685.72	
	Sub Total-1	0.00	8.00	24.91	0.00	0.00	45.51	78.42	12133.00	11605.91	527.09	605.51	4162.00	4151.86	10.14	615.65	14549.97	11112.20	3437.77	4053.42	15126.35	2599.91	12526.44	16579.86	1138.86	17718.72
North Eastern States																										
22	Arunachal Pradesh	2.59	0.00	0.00	0	0.00	0	2.59	256.23	256.23	0	2.59	206	206	0	2.59	184.69	0	184.69	187.28	340.99	340.99	528.27		528.27	
23	Assam	0.00	51.19	517.96	0	97.06	208.95	875.16	452.38	369.82106	82.55894	957.72	0	0	0	957.72	0	0	0	957.72	0	0	957.72		957.72	
24	Manipur	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	55.242	55.242	0	0.00	173.898	0	173.898	173.90	223.99	223.99	397.89		397.89	
25	Meghalaya	0.00	0.00	0.00	0	0.00	27.61	27.61	143.25	143.25	0	27.61	87.14	87.14	0	27.61	269.22	269.22	0	27.61	414.79	414.79	0.00	27.61	27.61	
26	Mizoram	0.00	0.00	0.00	0	0.00	20.5	20.50	68	68	0	20.50	0	0	0	20.50	330.943	330.943	0	20.50	261.60	261.60	282.10		282.10	
27	Nagaland	0.00	0.00	0.00	0	0.00	0	0.00	619.11	619.11	0	0.00	454.26	454.26	0	0.00	465.2393	465.2393	0	0.00	1044.62	704.80	339.82	339.82	339.82	
28	Sikkim	0.00	0.00	0.00	0	0.00	0	0.00	51.03	51.03	0	0.00	197.36	197.36	0	0.00	155.11	0	155.11	155.11	200.00	200.00	355.11		355.11	
29	Tripura	0.00	0.00	0.00	0	0.00	0	0.00	400	213.988	186.012	186.01	0	0	0	186.01	220.9	220.9	0	186.01	254.91	254.91	440.92		440.92	
	Sub Total-2	2.59	51.19	517.96	0.00	97.06	257.06	925.86	1990.00	1721.43	268.57	1194.43	1000.00	1000.00	0.00	1194.43	1800.00	1286.30	513.70	1708.13	2740.90	1119.59	1621.31	3329.44	0.00	3329.44
UTs with Legislature &																										
30	A & N Islands	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0.00	4.3	4.3	0	0.00	14.15	14.15	0.00	0.00		0.00
31	Chandigarh	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	10.00	10.00	0.00	0.00		0.00
32	Dadra & Nagar Haveli	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00		0.00
33	Daman & Diu	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00		0.00
34	Delhi	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00		0.00
35	Lakshadweep	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00		0.00
36	Puducherry	0.00	0.00	0.00	0	0.00	0	0.00	50	50	0	0.00	0	0	0	0.00	24.55	9.55	15	15.00	0	0	0.00	15.00		15.00
	Sub Total-3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	28.85	13.85	15.00	15.00	24.15	24.15	0.00	15.00	76.06	91.06
	NABARD	0.00	0.00	203.27	48.18	0.00	0.00	251.45	13949.15	13949.15	0.00	251.45	4820.00	4820.00	0.00	251.45	8495.70	8495.70	0.00	251.45	12550.00	10014.91	2535.09	2786.54	17500.00	20286.54
	Grand Total	2.59	59.19	746.14	48.18	97.06	302.57	1255.73	28122.14	27326.48	795.66194	2051.40	9982.00	9971.87	10.13559	2061.53	24874.519	20908.053	3966.46595	6027.99748	30441.398	13758.56	16682.84	22710.84	18714.92	41425.76
Total UCs/Refunds recvd 33, Amount=Rs. 20657.169971 lakh																										
New UC's 3 (Rs. 586.867 lakh) = Gujarat-Rs.5.88 lakh; Meghalaya-Rs.414.792 lakh; MP-Rs.166.195 lakh																										