

Position of Unspent Balance of NLM Division as on 27.08.2018																							Rs In lakhs											
State/UT	Erstwhile Schemes								Status of NLM 2014-15			Cummulative unspent balance of the fund released upto 31.03.15 (9+12)	Status of NLM 2015-16			Cummulative unspent balance of the fund released upto 31.03.16 (13+16)	Status of NLM 2016-17			Cummulative unspent balance of the fund released upto 31.03.2017 (17+20)	Status of NLM 2017-18			Cummulative unspent balance of the fund released upto 31.03.2018 (21+24)	Funds Release during 2018-19 under NLM	Cummulative Unspent Balance as on 27.08.2018 (25+26)								
	CTB	IDSR	ASPF+R BPD+Poultry Estate	PVCF	LI	Feed and Fodder Development scheme	Total Unspent Balance of Erstwhile schemes as on 27.08.2018 (3 to 8)	Funds Release during 2014-15 under NLM	UC Received till 27.08.2018	Unspent Balance as on 27.08.2018 (10-11)	Funds Release during 2015-16 under NLM		UC Received till 27.08.2018	Unspent Balance as on 27.08.2018 (14-15)	Funds Release during 2016-17 under NLM		UC Received till 27.08.2018	Unspent Balance as on 27.08.18 (18-19)**	Funds Release during 2017-18 under NLM		UC Received till 27.08.2018	Unspent Balance as on 27.08.2018 (22-23)	Funds Release during 2017-18 under NLM				UC Received till 27.08.2018	Unspent Balance as on 27.08.2018 (22-23)						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27								
1 Andhra Pradesh	0.00	0.00	0.00	0	0.00	0	0.00	0.00	326.24	326.24	0	0.00	0	0	0	0.00	855.69	855.69	0	0.00	1029.40	850.40	179.00	179.00	268.00	447.00								
2 Bihar	0.00	0.00	0.50	0	0.00	0	0.50	0.50	692.75	568.87	123.88	124.38	0	0	0	124.38	0	0	0	124.38	50.54	50.54	174.92	150.36	325.28	325.28								
3 Chhattisgarh	0.00	0.00	0.00	0	0.00	0	0.00	112.5	112.5	0	0.00	1034.63	1034.631	0	0.00	460.977	459.691	1.286	1.29	876.94	876.94	878.22	878.22	878.22	878.22									
4 Goa	0.00	0.00	0.00	0	0.00	9.75	9.75	0	0	0	9.75	0	0	0	9.75	0	0	0	9.75	0	0	0	0	0	9.75	9.75								
5 Gujarat	0.00	0.00	0.00	0	0.00	0	0.00	1500	1500	0	0.00	0	0	0	0.00	1195.78	1195.78	0	0.00	2546.73	216.68	2330.05	2330.05	2330.05	2330.05									
6 Haryana	0.00	0.00	0.00	0	0.00	0	0.00	704.48	704.48	0	0.00	0	0	0	0.00	0	0	0	0.00	300.00	300.00	300.00	300.00	300.00	300.00									
7 Himachal Pradesh	0.00	0.00	0.00	0	0.00	0	0.00	285.18	285.18	0	0.00	0	0	0	0.00	186.992	183.712	3.28	3.28	525.52	525.52	528.80	528.80	528.80	528.80									
8 Jammu & Kashmir	0.00	0.00	0.00	0	0.00	31.757	31.76	0	0	0	31.76	0	0	0	31.76	0	0	0	31.76	812.33	500.49	311.83	343.59	343.59	343.59									
9 Jharkhand	0.00	0.00	0.00	0	0.00	0	0.00	700	576.009	123.991	123.99	0	0	0	123.99	218	130.44255	87.55745	211.55	642.60	642.60	642.60	642.60	642.60	642.60									
10 Karnataka	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	746.49	746.49	0	0.00	873	873	0	0.00	310.10	310.10	310.10	310.10	310.10	310.10									
11 Kerala	0.00	0.00	0.00	0	0.00	4.005	4.01	0	0	0	4.01	0	0	0	4.01	104.28	104.28	0	4.01	364.74	129.74	235.00	239.01	239.01	239.01									
12 Madhya Pradesh	0.00	0.00	0.00	0	0.00	0	0.00	1664.5	1664.5	0	0.00	0	0	0	0.00	1278.955	698.765	580.19	580.19	48.00	48.00	628.19	12.00	640.19	640.19									
13 Maharashtra	0.00	0.00	0.00	0	0.00	0	0.00	827.42445	827.42445	0	0.00	500	500	0	0.00	1387.935	1335.81	52.125	52.13	1199.83	763.17	436.66	488.78	488.78	488.78									
14 Odisha	0.00	0.00	0.00	0	0.00	0	0.00	525.69	525.69	0	0.00	519.65	519.65	0	0.00	715.92	697.93	17.99	17.99	546.59	546.59	564.58	564.58	564.58	564.58									
15 Punjab	0.00	0.00	0.00	0	0.00	0	0.00	393.5	295.29	98.21	98.21	0	0	0	98.21	343.7	343.7	0	98.21	0	0	0	98.21	508.23	606.44									
16 Rajasthan	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	438.817	431.98	6.837	6.84	872.15	551.53	320.62	327.46	1737.77	4.35	1733.42	2060.88	200.27	2261.15									
17 Tamilnadu	0.00	8.00	1.40	0	0.00	0	9.40	1242.9	1242.9	0	9.40	486.87	486.87	0	9.40	1165	704	461	470.40	958.77	958.77	1429.17	1429.17	1429.17	1429.17									
18 Telangana	0.00	0.00	23.01	0	0.00	0	23.01	276.74	276.74	0	23.01	0	0	0	23.01	602.84	602.84	0	23.01	1694.25	1694.25	1717.26	1717.26	1717.26	1717.26									
19 Uttar Pradesh	0.00	0.00	0.00	0	0.00	0	0.00	813.4425	813.4425	0	0.00	25	21.72941	3.27059	3.27	3042	1659.7205	1382.2795	1385.55	1063.16	1063.16	2448.71	2448.71	2448.71	2448.71									
20 Uttarakhand	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	410.542	410.514	0.028	0.03	185.39	185.39	0	0.03	264.81	264.81	0.03	0.03	0.03	0.03									
21 West Bengal	0.00	0.00	0.00	0	0.00	0	0.00	2067.65	2067.65	0	0.00	0	0	0	0.00	1061.36	529.92	531.44	531.44	154.28	154.28	685.72	685.72	685.72	685.72									
<b>Sub Total-1</b>	<b>0.00</b>	<b>8.00</b>	<b>24.91</b>	<b>0.00</b>	<b>0.00</b>	<b>45.51</b>	<b>78.42</b>	<b>12133.00</b>	<b>11786.92</b>	<b>346.08</b>	<b>424.50</b>	<b>4162.00</b>	<b>4151.86</b>	<b>10.14</b>	<b>434.64</b>	<b>14549.97</b>	<b>11112.20</b>	<b>3437.77</b>	<b>3872.41</b>	<b>15126.35</b>	<b>2729.65</b>	<b>12396.70</b>	<b>16269.11</b>	<b>1138.86</b>	<b>17407.97</b>									
<b>North Eastern States</b>																																		
22 Arunachal Pradesh	2.59	0.00	0.00	0	0.00	0	2.59	256.23	256.23	0	2.59	206	206	0	2.59	184.69	0	184.69	187.28	340.99	340.99	528.27	528.27	528.27	528.27									
23 Assam	0.00	51.19	517.96	0	97.06	208.95	875.16	452.38	369.82106	82.55894	957.72	0	0	0	957.72	0	0	0	957.72	0	0	957.72	957.72	957.72	957.72									
24 Manipur	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	55.242	55.242	0	0.00	173.898	173.898	0	0.00	223.99	223.99	0.00	0.00	0.00	0.00									
25 Meghalaya	0.00	0.00	0.00	0	0.00	27.61	27.61	143.25	143.25	0	27.61	87.14	87.14	0	27.61	269.22	269.22	0	27.61	414.79	414.79	0.00	27.61	27.61	27.61									
26 Mizoram	0.00	0.00	0.00	0	0.00	20.5	20.50	68	68	0	20.50	0	0	0	20.50	330.943	330.943	0	20.50	261.60	261.60	0.00	20.50	20.50	20.50									
27 Nagaland	0.00	0.00	0.00	0	0.00	0	0.00	619.11	619.11	0	0.00	454.26	454.26	0	0.00	465.2393	465.2393	0	0.00	1044.62	704.80	339.82	339.82	339.82	339.82									
28 Sikkim	0.00	0.00	0.00	0	0.00	0	0.00	51.03	51.03	0	0.00	197.36	197.36	0	0.00	155.11	0	155.11	155.11	200.00	200.00	355.11	355.11	355.11	355.11									
29 Tripura	0.00	0.00	0.00	0	0.00	0	0.00	400	213.988	186.012	186.01	0	0	0	186.01	220.9	220.9	0	186.01	254.91	254.91	440.92	440.92	440.92	440.92									
<b>Sub Total-2</b>	<b>2.59</b>	<b>51.19</b>	<b>517.96</b>	<b>0.00</b>	<b>97.06</b>	<b>257.06</b>	<b>925.86</b>	<b>1990.00</b>	<b>1721.43</b>	<b>268.57</b>	<b>1194.43</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>1194.43</b>	<b>1800.00</b>	<b>1460.20</b>	<b>339.80</b>	<b>1534.23</b>	<b>2740.90</b>	<b>1605.18</b>	<b>1135.72</b>	<b>2669.95</b>	<b>0.00</b>	<b>2669.95</b>									
<b>UTs with Legislature</b>																																		
30 A & N Islands	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0.00	4.3	4.3	0	0.00	14.15	14.15	0.00	0.00	0.00	0.00									
31 Chandigarh	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	10.00	10.00	0.00	0.00	0.00	0.00									
32 Dadra & Nagar Haveli	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
33 Daman & Diu	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
34 Delhi	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
35 Lakshadweep	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
36 Puducherry	0.00	0.00	0.00	0	0.00	0	0.00	50	50	0	0.00	0	0	0	0.00	24.55	20.014	4.536	4.54	0.00	0.00	0.00	0.00	76.06	76.06	76.06								
<b>Sub Total-3</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28.85</b>	<b>24.31</b>	<b>4.54</b>	<b>4.54</b>	<b>24.15</b>	<b>24.15</b>	<b>0.00</b>	<b>4.54</b>	<b>76.06</b>	<b>80.60</b>									
<b>NABARD</b>	<b>0.00</b>	<b>0.00</b>	<b>203.27</b>	<b>48.18</b>	<b>0.00</b>	<b>0.00</b>	<b>251.45</b>	<b>13949.15</b>	<b>13949.15</b>	<b>0.00</b>	<b>251.45</b>	<b>4820.00</b>	<b>4820.00</b>	<b>0.00</b>	<b>251.45</b>	<b>8495.70</b>	<b>8495.70</b>	<b>0.00</b>	<b>251.45</b>	<b>12550.00</b>	<b>10014.91</b>	<b>2535.09</b>	<b>2786.54</b>	<b>17500.00</b>	<b>20286.54</b>									
<b>Grand Total</b>	<b>2.59</b>	<b>59.19</b>	<b>746.14</b>	<b>48.18</b>	<b>97.06</b>	<b>302.57</b>	<b>1255.73</b>	<b>28122.14</b>	<b>27507.49</b>	<b>614.65194</b>	<b>1870.39</b>	<b>9982.00</b>	<b>9971.87</b>	<b>10.13559</b>	<b>1880.52</b>	<b>24874.519</b>	<b>21092.415</b>	<b>3782.10395</b>	<b>5662.62548</b>	<b>30441.398</b>	<b>14373.89</b>	<b>16067.51</b>	<b>21730.13</b>	<b>18714.92</b>	<b>40445.05</b>									
Total UCs/Refunds received 39, Amount=Rs. 21637.871971 lakh								New UC's 6 (Rs. 980.702 lakh)= Bihar-Rs.181.01 lakh; Mizoram-Rs.261.60 lakh; Manipur (2)-Rs397.888 lakh; Puducherry-Rs.10.464 lakh; Kerala-Rs.129.74 lakh																										