

Results-Framework Document
R F D
CENTRAL HERD REGISTRATION SCHEME unit,
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Department of Animal Husbandry, Dairying and Fisheries

Section 1:

Vision, Mission, Objectives and Functions

1. VISION

Genetic improvement of bovine population and enhancement of milk production by identifying bull and bull mothers to supplement in the breeding programme of the country.

2. MISSION

Identification and location of superior indigenous germ plasm of cattle and buffalo for the breeding programme and conservation, development of important indigenous breeds of cattle and buffalo

3. OBJECTIVES

1. To survey and study production records of cows and buffaloes in their breeding tracts.
- II. Cataloguing of superior germ plasm of the selected breeds in their breeding tracts as well as breeding farms through milk recording and registration.
- III. To disseminate information on registered animals for sourcing of breeding material.
- IV. To promote conservation of selected indigenous breeds by providing incentives to breeders.
- V. To propagate and awaken consciousness amongst the breeds to improve their economics through livestock improvement by constant publicity, incentive and formation of breeder associations.

4. Functions

- Locating the No. of Cow & Buffaloes Conforming to Breed Characters
- To undertake the animals for Primary Registration and milk record.
- Final Registration of animals
- To conduct the Publicity and awareness programme in potential areas
- To provide the training in FPR / survey

- To establish breeder associations and provide guidance to farmers maintain their livestock scientifically and increase their economy.

Section 2:

Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success indicator	Unit	Target/Certain values				
					Excellent	Very Good	Good	Fair	Poor
					100%	90%	80%	70%	60%
Development & conservation of indigenous Breeds	20	Cows & Buffaloes confirming to breed characteristics Located (INDEGENOUS)	No. of Cows & Buffaloes confirming to breed characteristics Located	number	3400	3060	2720	2380	2040
	30	Primarily registration of Cattle & Buffaloes	Number of animals brought under the recording programme	number	1400	1260	1120	980	840

	30	Final registration of Cattle & Buffaloes	number of animals covered under the scheme with incentive prize money	number	800	720	640	560	480
	10	Breeders Awareness/ Publicity camps conducted	Extension/Publicity	number	18	16	14	13	11
	10	Persons Trained for conducting survey and milk recording for SIA	Training programme	number	65	59	52	46	39

**Section 3:
Trend Values of the Success Indicators**

Objective	Actions	Actual 2010- 11	Actual 2011- 12	Target 2012 - 13	Proposed 2013-14	Proposed 2014-15
Development & conservation of indigenous breeds	Cows & Buffaloes confirming to breed characteristics Located (INDEGENOUS)	3886	3994	3400	3500	3500
	No. of Animals Primarily registered	1539	1539	1400	1400	1400

No. of Animals Finally Registered	1000	863	800	800	800
No. of Breeders Awareness/ Publicity camps conducted	21	22	18	18	18
No. of Persons Trained for conducting survey and milk recording for SIA	60	65	65	65	65

The performance of the Department and success indicators will be influenced and affected by the following factor

Natural conditions: Drought, flood and diseases, which influences the availability of animals as per the standards fixed by the Herd Registration scheme

Section 4:

Description and definition of success indicators and proposed measurement methodology.

1. Identifying & locating the number of the Cows & Buffaloes confirming to breed characteristics
2. Number of animals primary registered.
3. Number of animals finally registered.
4. No. of Breeders Awareness/ Publicity camps conducted/ organized.
5. No. of Persons Trained for conducting survey and milk recording for SIA.

Section 5:

Specific Performance Requirements from other Departments

1. Co-ordination with State implementing Agencies like livestock development board, Directorate of AH state department, breeder association & Milk Union is required for successful implementation of scheme.
2. Breeding policy of the state and calf born and calf survival rate is much dependent on availability of animals for recording system

Section 6:

Outcomes/Impact of activities of Department/Responsibility Centre (RC)

S.No	Outcome/Imp act of activities	Jointly responsible for influencing this outcome/impact with the following departments(s)/Minist ries	Success Indicator(s)	Unit	2010-11	2011-12	2012-13	2013-14	2014-15
1.	Development & conservation of indigenous breeds	Cows & Buffaloes confirming to breed characteristics Located (INDEGENOUS)	No. of Cows & Buffaloes confirming to breed characteristics Located	number	3886	3994	3400	3500	3500
		State Govt.,Milk union and breeder association	No. of Animals Primarily registered	number	1539	1539	1400	1400	1400
		do	No. of Animals Finally Registered	number	1000	863	800	800	800
		do	No. of Breeders Awareness/ Publicity camps conducted	number	21	22	18	18	18
		do	No. of Persons Trained for conducting survey and milk recording for SIA	number	60	65	65	65	65
