

CENTRAL FODDER SEED PRODUCTION FARM
Ministry of Agriculture
Department of Animal Husbandry, Dairying & Fisheries
Hessarghatta, Karnataka –

Section 1: Vision, Mission, Objectives and Functions

1. **VISION:** Making the Country self- sufficient in Fodder and Feed for animals.

2. **MISSION:** The Mission of CFSPF, Hessarghatta is to cut down the time lag between the Research and Development Agencies in the field of Feed and Fodder Development. The Regional station is working as a bridge between the Research Agencies, like, ICAR, State Agricultural/Veterinary Universities and the State Agriculture/Animal Husbandry Departments for Development of fodder activities in the state of Kerala, Karnataka, Goa and Lakshadweep. The station is conducting demonstrations in the farmers' field with the help of Departments of Animal Husbandry, Agriculture, Forest, Milk Producers Union, KVKs, and NGOs and trying to increase the milk production, thereby increasing the National wealth/health.

3. OBJECTIVES

- Introduction of fodder crops in the existing crop rotation.
- Demonstration of superior practices with regard to fertilizer use, water and soil management in the production of cultivated fodders, study of these practices with regard to new and promising species of fodder crops and grasses.
- Evolution of fodder calendars suitable to the region.
- Demonstration of improved management of village grazing lands and natural grasslands. The study of their proper utilization in combination with a forage crop.

- Demonstration of improved methods of utilization of forage crop.
- Demonstration of different methods of fodder conservation and utilization.
- Demonstration of economics of fodder crops cultivation and animal production.
- Production of high quality foundation seeds of forage crops for further multiplication and distribution.

Section 2 : Inter se priorities Among Key Objectives, Success indicators and Targets

Column1	Column2	Column3	Column4		Column5	Column6				
						Target /Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
Objective	Weight	Actions	Success Indicators	Unit	Weight	100%	90%	80%	70%	60%
Development of Fodder and Feed	100	Production of high yielding fodder varieties	Fodder seed production in Quintals	No	70	800	700	600	500	400
		Conduct training Programme	No of Programme conducted	No	10	22	20	18	16	14
		Conduct fodder Demonstrations (Maximum no. of camps-20)	No of Demonstrations conducted	No	20	900	800	700	600	500

Section 3 :Trend Values of the success Indicators

Objective	Actions	Success Indicators	Unit	Actual Value for FY 09/10	Actual Value for FY 10/11	Actual value for FY 11/12	*Projected Value for FY 12/13	*Projected Value for FY 13/14
Development of Fodder and Feed	Production of high yielding fodder varieties	Fodder seed production in Quintals	No	690	750	800	800	800
	Conduct training Programme	No of Programme conducted	No	14	22	22	22	22
	Conduct fodder Demonstrations	No of Demonstrations conducted (Maximum no. of camps-20)	NO	800	829	850	900	900

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Fodder Seed Production: Increase in fodder/fodder seed production at the Farm.

Training: Increase in fodder production in the Region.

Fodder Demonstrations: Increase in fodder production by the farmers.

The performance of the Department and success indicators will be influenced and affected by the following factors:

- i) The proposed target can be increased subject to the construction of Rain water harvesting pond, Sprinkler Irrigation facility, Purchase of new Agricultural implements, Tractor, Providing electrical service connection & bore well to the farm etc.
- ii) Natural conditions: Fodder seed production is a seasonal activity and dependent on weather conditions (Rain fall etc)
- iii) Insect and diseases (natural calamities) may also affect the seed and fodder production.

Section 5: Specific Performance Requirements from other Departments

1.ICAR and Department of Agriculture and Co-operation:-will be responsible for making available improved varieties and quality fodder seeds well in advance as the farm is fully dependent on it. Extension agencies like KVKs, NGOs will be responsible for the transfer of technologies.

2.State government : State Government are implementing some of programmes like Central Minikit Programmes. If there is an abnormal delay in transfer of funds ,the implementation suffers.

3.Implementation Agencies: If the Farm is not adequately staffed then the implementation suffers.

4.Planning commission:-For allocation of requisite funds to ensure unhindered implementation.

5.The quantity of breeder seed indented is based on the quantity produced by the Department of Agriculture and Co-operation which in turn collects indents from various seed agencies including State Department of agriculture

Specific performance requirements from other departments that are critical for delivering agreed results

Specific Performance requirements from other Departments/Agencies:

1. **Planning Commission:** Planning Commission have to give time-bound approval of EFC Memorandum for incorporating any changes in the schemes, increasing outlays etc.

2. **Ministry of Finance:** Ministry of Finance is involved in approving EFC for schemes with an outlay of more than Rs.150 Crores. Ministry of Finance has to give time-bound approval of EFC.

3. **State Governments:** State Governments are implementing some programmes through various State Departments or are involved in transfer of funds to implementing agencies like Milk Unions, Fish Farmer's Development Agency etc. If there is abnormal delay in transfer of funds the implementation of the project suffers from Banks then the scheme implementation suffers.

Section 6: Outcome/Impact of activities of Department/Responsibility Centre(RC)

Sr.No	Outcome/Impact Of activities	Jointly responsible for influencing this outcome/Impact with the following departments(s)/Ministries	Success Indicator(s)	2009-10	2010-11	2011-12	2012-13	2013-14
1	Development of Fodder and Feed	Department of Agriculture & Co-operation ,Min of Agriculture & ICAR	Fodder seed production in Quintals	690	750	800	800	800
			No of Programme conducted	14	22	22	22	22
			No of Demonstrations conducted (Maximum no. of camps-20)	800	829	850	900	900