

REGIONAL STATION FOR FORAGE PRODUCTION & DEMONSTRATION
Ministry of Agriculture
Department of Animal Husbandry, Dairying & Fisheries
Suratgarh, Rajasthan-335804

Section 1: Vision, Mission, Objectives and Functions

1. **VISION:** Making the Country self- sufficient in Fodder and Feed for animals.

2. **MISSION:** The Mission of RSFP&D, Suratgarh is to cut down the time lag between the Research and Development Agencies in the field of Feed and Fodder Development. The Regional station is working as a bridge between the Research Agencies, like, ICAR, State Agricultural/Veterinary Universities and the State Agriculture/Animal Husbandry Departments for Development of fodder activities in the state of Rajasthan and Madhya Pradesh. The station is conducting demonstrations in the farmers' field with the help of Departments of Animal Husbandry, Agriculture, Forest, Milk Producers Union, KVKs, and NGOs and trying to increase the milk production, thereby increasing the National wealth/health.

3. OBJECTIVES

- Introduction of fodder crops in the existing crop rotation.
- Demonstration of superior practices with regard to fertilizer use, water and soil management in the production of cultivated fodders, study of these practices with regard to new and promising species of fodder crops and grasses.
- Evolution of fodder calendars suitable to the region.
- Demonstration of improved management of village grazing lands and natural grasslands. The study of their proper utilization in combination with a forage crop.
- Demonstration of improved methods of utilization of forage crop.
- Demonstration of different methods of fodder conservation and utilization.
- Demonstration of economics of fodder crops cultivation and animal production.
- Production of high quality foundation seeds of forage crops for further multiplication and distribution.

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objectives	Action	Success Indicator	Unit	Weight	Target Criteria value				
					Excellent	Very good	Good	Fair	Poor
					100%	90%	80%	70%	60%
Development of Fodder & Feed	Production. of high yielding fodder varieties of fodder	Fodder seed production in quintals	Qtl.	50	1800	1620	1440	1260	1080
	Conduction of fodder demonstration (Maximum no. of camps-20)	Number of regular demonstration conducted	No.	20	800	720	640	560	480
	Conduct training programmes	Number of training Programme	No.	15	22	20	18	15	13
	Farmer's fairs	Number of farmer's day	No.	15	22	19	17	15	13

Section 3: Trend Values of the Success Indicators

Objectives	Action	Success Indicator	Unit	Actual Value for FY 11/12	Targeted Value for FY 12/13nm	Projected Value for 13/14	Projected value 14/15
Development of Fodder & Feed	Production of high yielding fodder varieties	Fodder seed production in quintals	Qtl.	921*	1800	1800	1800
	Regular demonstration (Maximum no. of camps-20)	Regular demonstration	No.	800	800	800	800
	Conduct training programme	Conduct training programme	No.	22	22	22	22
	Farmer s Fair	Number of Farmer s Fair Conducted	No.	22	22	22	22

* During Rabi 2010-11, production was less because the canal water supply was 50% less, and thereafter there was unprecedented heavy rainfall during Kharif 2011.

Section 4: Description and definition of success indicators and proposed measurement methodology

- 1. The station is trying to grow improved varieties for maximum production of seed and fodder;**
- 2. To enhance the efficiency level of the dairy farmers.**
- 3. Fodder seed increase in yield per hac. of fodder varieties.**
- 4. Station required for installation of new tube well, construction of complete boundary wall and introducing sprinkling system in future.**
- 5. To imparting training by way of demonstration and farmer's fair to farmers to adopt high yielding varieties of Fodder crops.**
- 6. This Institute is also encouraging farmers to grow high yielding varieties of fodder crops free of cost fodder seeds.**

Section 5: specific performance requirements

- 1. Planning Commission: Have to give time-bound approval of EFC Memo for incorporating any changes in the scheme, increasing outlay etc.**
- 2. Ministry of Finance: Are involved in approving EFC for schemes with an outlay**
- 3. Department has to give time bound approval of different proposals and sanction in concerned to farm activities and also filling up manpower shortage.**

Section 6: Outcomes/ Impact of activities of Department/Responsibility Centre (RC)

SNo	Outcome/Impact of activities	Jointly responsible for influencing this outcome/Impact with following departments(s)/Ministries	Success Indicator (s)	2011-12	2012-13	2013-14	2014-15
1	Development of fodder and Feed	Production of high yielding fodder varieties	Seed Production (in qtls)	921	1800	1800	1800
		Conduction of Regular demonstration (Maximum no. of camps-20)	Regular demonstration	800	800	800	800
		Conduction of training programme	Training Programme	22	22	22	22
		Conduction of Farmer's day	Farmer's day	22	22	22	22